Ð³ í»Éí³Í 1
ºñ¨³Ý ù³Õ³ùÇ ³ í³ .³Ýáõ
2014 Ãí³Ï³ÝÇÙ³ñï Ç 19-Ç
N 132-Ü áñáßÙ³Ý

Ð²Þì°î ì àôÂÚàôÜ

º ñ¨ ³ Ý Ñ³Ù³ÛÝùÇ µÛáõç»Ç »Ï ³ Ùáõ ï Ý»ñÇ Ï ³ ï ³ ñÙ³Ý í»ñ³µ»ñÛ³É

(08/01/2013-30/12/2013Ã. Å³Ù³Ý³Ï³Ñ³ ï í³ ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

îáÕÇ NN	º Ï ³ Ù ï ³ ï »ë ³ ÏÝ»ñÁ	Ðá¹í³ÍÇ NN	î ³ñ»Ï ³ Ý Ñ³ë ï ³ ï í ³ Í åÉ ³ Ý			ÀÝ¹³Ù»ÝÁ (ë.8+ë.9)	î ³ñ»Ï ³ Ý ×ß ï í ³ Í åÉ ³ Ý		ö ³ ë ï ³ óÇ		
			ÀÝ¹³Ù»ÝÁ (ë.5+ë.6)	³Û¹ Ãí áõÙ`			³Û¹ Ãí áõÙ`		ÀÝ¹³Ù»ÝÁ (ë.11+ë.12)	³Û¹ Ãí áõÙ`	
				í ³ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹³ÛÇÝ Ù ³ ë		í ³ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹³ÛÇÝ Ù ³ ë		í ³ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹³ÛÇÝ Ù ³ ë
1	2	3	4	5	6	7	8	9	10	11	12
1000	ÀÜ¸²ØºÜÀ ºÎ²ØàôîÜºð (ï áÕ 1100 + ï áÕ 1200+ ï áÕ 1300)		65,665,941.7	65,615,941.7	50,000.0	64,925,341.5	64,875,341.5	8,710,469.6	63,667,925.2	63,659,012.4	7,410,770.7
1100	³Û¹ Ãí áõÙª 1. Ð²ðÎºð º ì îàôðøºð (ï áÕ 1110 + ï áÕ 1120 + ï áÕ 1130 + ï áÕ 1150 + ï áÕ 1160)	7100	13,176,876.0	13,176,876.0	X	12,200,140.0	12,200,140.0	X	12,004,407.3	12,004,407.3	X
1110	³Û¹ Ãí áõÙ` 1.1 ¶áõÛù³ÛÇÝ Ñ³ñï»ñ ³Ýß³ñÅ ·áõÛùÇó (ï áÕ 1111 + ï áÕ 1112)	7131	4,706,323.0	4,706,323.0	X	4,706,323.0	4,706,323.0	X	4,616,691.2	4,616,691.2	X
1111	³Û¹ Ãí áõÙ` ¶áõÛù³Ñ³ñÏ Ñ³Ù³ÛÝùÝ»ñÇ í ³ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùÝ»ñáõÙ ·ï Ý íáÕ ß»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ		4,071,323.0	4,071,323.0	X	4,071,323.0	4,071,323.0	X	4,018,926.3	4,018,926.3	X
1112	ÐáÕÇ Ñ³ñÏ Ñ³Ù³ÛÝùÝ»ñÇ í ³ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùÝ»ñáõÙ ·ï Ý íáÕ ÑáÕÇ Ñ³Ù³ñ		635,000.0	635,000.0	X	635,000.0	635,000.0	X	597,764.8	597,764.8	X
1120	1.2 ¶áõÛù³ÛÇÝ Ñ³ñï»ñ ³ÛÉ ·áõÛùÇó	7136	4,656,677.0	4,656,677.0	X	4,356,677.0	4,356,677.0	X	4,333,232.7	4,333,232.7	X
1121	³Û¹ Ãí áõÙ` ¶áõÛù³Ñ³ñÏ ÷áË³¹ñ³ÙÇçáóÝ»ñÇ Ñ³Ù³ñ		4,656,677.0	4,656,677.0	X	4,356,677.0	4,356,677.0	X	4,333,232.7	4,333,232.7	X
1130	1.3 ²åñ³ÝùÝ»ñÇ û·ï³·áñÍÙ³Ý Ï³Ù·áñÍáõÝ»áõÃÛ³Ý Çñ³Ï³Ý³óÙ³Ý ÃáõÛÉï íáõÃÛ³Ý í×³ñÝ»ñ	7145	3,438,876.0	3,438,876.0	X	2,762,140.0	2,762,140.0	X	2,677,090.6	2,677,090.6	X
1131	³Û¹ Ãí áõÙ` î»Õ³Ï³Ý ï áõñù»ñ (ï áÕ 1132 + ï áÕ 1135 + ï áÕ 1136 + ï áÕ 1137 + ï áÕ 1138 + ï áÕ 1139 + ï áÕ 1140 + ï áÕ 1141 + ï áÕ 1142 + ï áÕ 1143 + ï áÕ 1144+ ï áÕ 1145+ ï áÕ 1146+ ï áÕ 1147+ ï áÕ	7145	3,438,876.0	3,438,876.0	X	2,762,140.0	2,762,140.0	X	2,677,090.6	2,677,090.6	X
1132	³Û¹ Ãí áõÙ` ³) Ð³Ù³ÛÝùÇ ï ³ñ³ Íùáõ Ùáñ ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ (Ý»ñ³é Û³É áã ÑÇÙÝ³Ï³Ý) ßÇÝ³ñ³ñáõÃÛ³Ý (ï »Õ³¹ñÙ³Ý) ÃáõÛÉï íáõÃÛ³Ý Ñ³Ù³ñ (ï áÕ 1133 + ï áÕ 1334),		151,625.0	151,625.0	X	151,625.0	151,625.0	X	152,091.4	152,091.4	X
1133	áñÇó` ³³) ÐÇÙÝ³Ï³Ý ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ		151,625.0	151,625.0	X	151,625.0	151,625.0	X	151,946.4	151,946.4	X
1134	³µ) àã ÑÇÙÝ³Ï³Ý ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ		0.0	0.0	X	0.0	0.0	X	145.0	145.0	X

1135	µ) Ð ³ Ù ³ Ì Ýùç í ³ ñã. ï ³ ñ ³ Íùáôù ß»Ýù»ñÇ, ßÇÝáôÃÙáôÝ-Ç, ù ³ Õ ³ ù ³ ßÇÝ ³ Ï ³ Ý ³ Ì É ûµÙ» Ï ï -Ç í »ñ ³ Ï ³ éáôóÙ ³ Ý, áôÅ»Õ ³ óÙ ³ Ý, í »ñ ³ Ï ³ Ý · Ýù ³ Ý, ³ ñ¹Ç ³ Ï ³ Ý ³ óÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ (µ ³ ó ³ é. ÐÐ Ûñ»Ýë¹ñôÃÙ ³ Ùµ ë ³ ÑÙ ³ Ý í ³ Í ` ßÇÝ ³ ñ ³ ñáôÃÙ ³ Ý ÃáôÙÉ ï í. åå ³ Ñ ³ Ýç íáÕ ¹ »å ù»ñÇ) Ï ³ ï ³ ñ»Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		13,630.0	13,630.0	X	13,630.0	13,630.0	X	6,725.0	6,725.0	X
1136	·) Ð ³ Ù ³ Ì Ýùç í ³ ñã ³ Ï ³ Ý ï ³ ñ ³ Íùáôù ß»Ýù»ñÇ, ßÇÝáôÃÙáôÝÝ»ñÇ, ù ³ Õ ³ ù ³ ßÇÝ ³ Ï ³ Ý ³ Ì É ûµÙ» Ï ï Ý»ñÇ ù ³ Ý ¹ Ù ³ Ý ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		17,350.0	17,350.0	X	17,350.0	17,350.0	X	12,535.0	12,535.0	X
1137	¹) Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù á · »ÉÇó ËÙÇâùÝ»ñÇ ¨ (Ï ³ Ù) Í Ë ³ Ëá ï Ç ³ ñ ï ³ ¹ñ ³ ÝùÇ í ³ × ³ éùÇ, ÇëÏ Ñ ³ Ýñ ³ Ì Ç Ý ëÝÝ ¹ Ç ûµÙ» Ï ï Ý»ñáôÙ ` á · »ÉÇó ËÙÇâùÝ»ñÇ ¨ (Ï ³ Ù) Í Ë ³ Ëá ï Ç ³ ñ ï ³ ¹ñ ³ ÝùÇ Çñ ³ óÙ ³ Ý ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		362,258.0	362,258.0	X	362,258.0	362,258.0	X	367,565.7	367,565.7	X
1138	») Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù µ ³ óûÃÙ ³ í ³ × ³ éù Ì ³ ½Ù ³ Ï »ñå»Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		73,810.0	73,810.0	X	73,810.0	73,810.0	X	100,286.7	100,286.7	X
1139	½) Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù Ñ»ÕáôÏ í ³ é»ÉÇùÇ, ë»ÕÙ í ³ Í µÝ ³ Ï ³ Ý Ï ³ Ù Ñ»ÕáôÏ ³ óí ³ Í Ý ³ íÃ ³ Ì Ç Ý · ³ ½»ñÇ Ù ³ Ýñ ³ Í ³ Ë ³ é ¨ ï ñÇ Ï » ï »ñáôÙ Ñ»ÕáôÏ í ³ é»ÉÇùÇ ¨ (Ï ³ Ù) ë»ÕÙ í ³ Í µÝ ³ Ï ³ Ý Ï ³ Ù Ñ»ÕáôÏ ³ óí ³ Í Ý ³ íÃ ³ Ì Ç Ý · ³ ½»ñÇ ¨ ï »ËÝÇÏ ³ Ï ³ Ý Ñ»ÕáôÏ Ý»ñÇ í ³ × ³ éùÇ ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		82,600.0	82,600.0	X	82,600.0	82,600.0	X	72,163.7	72,163.7	X
1140	¿) Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù ³ é ¨ ï ñÇ, Ñ ³ Ýñ ³ Ì Ç Ý ëÝÝ ¹ Ç, ½ í ³ ñ» ³ ÝùÇ, ß ³ Ñáôùáí Ë ³ Õ»ñÇ ¨ íÇ× ³ Ï ³ Ë ³ Õ»ñÇ Ï ³ ½Ù ³ Ï »ñå Ù ³ Ý ûµÙ» Ï ï Ý»ñÁ, µ ³ ÕÝÇùÝ»ñÁ (ë ³ áôÝ ³ Ý»ñÁ), Ë ³ Õ ³ ï Ý»ñÁ Å ³ ÙÁ 24.00-Çó Ñ» ï á ³ ßË ³ ï »Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		104,929.5	104,929.5	X	104,929.5	104,929.5	X	104,607.5	104,607.5	X
1141	Á) Ð ³ Ù ³ ù ³ Õ ³ ù ³ Ì Ç Ý Ï ³ ÝáÝÝ»ñÇÝ Ñ ³ Ù ³ å ³ ï ³ ëË ³ Ý ºñ ¨ ³ Ý ù ³ Õ ³ ùÇ ¨ ù ³ Õ ³ ù ³ Ì Ç Ý Ñ ³ Ù ³ Ì Ý ùÝ»ñÇ ï ³ ñ ³ Íùáôù ÁÝ ï ³ ÝÇ Ï »Ý ¹ ³ ÝÇÝ»ñ å ³ Ñ»Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		1,815.0	1,815.0	X	1,815.0	1,815.0	X	907.7	907.7	X
1142	Ã) Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù ³ ñ ï ³ ùÇÝ · á í ³ ½ ¹ ï »Õ ³ ¹ñ»Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		1,555,176.0	1,555,176.0	X	1,493,040.0	1,493,040.0	X	1,444,694.5	1,444,694.5	X
1143	Ä) Ð ³ Ù ³ Ì Ýùç ³ ñËÇíÇó ÷ ³ ë ï ³ ÃÕÃ»ñÇ å ³ ï ×»Ý»Ý ¨ Ì ñ Ï Ý ûñÇÝ ³ Ï Ý» ñ ï ñ ³ Ù ³ ¹ñ»Éáô Ñ ³ Ù ³ ñ		5,850.0	5,850.0	X	5,850.0	5,850.0	X	3,173.4	3,173.4	X
1144	Å ³) Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù (µ ³ ó ³ éáôÃÙ ³ Ùµ Ã ³ Õ ³ Ì Ç Ý Ñ ³ Ù ³ Ì Ý ùÝ»ñÇ) Ù ³ ñ ¹ ³ ï ³ ñ ï ³ ùëáô (µ ³ ó ³ éáôÃÙ ³ Ùµ »ñÃáôÕ ³ Ì Ç Ý ï ³ ùëÇÝ»ñÇ) Í ³ é ³ Ì áôÃÙáôÝ Çñ ³ Ï ³ Ý ³ óÝ»Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		1,470.0	1,470.0	X	1,470.0	1,470.0	X	805.0	805.0	X
1145	Åµ) Â ³ ÝÏ ³ ñÅ»ù Ù» ï ³ ÕÝ»ñÇó å ³ ï ñ ³ ë ï í ³ Í Çñ»ñÇ Ù ³ Ýñ ³ Í ³ Ë ³ éáôí ³ × ³ éùÇ ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		48,850.0	48,850.0	X	48,850.0	48,850.0	X	50,750.0	50,750.0	X
1146	Å ·) ² í ï áÏ ³ Ì ³ Ý ³ ï »ÕÇ Ñ ³ Ù ³ ñ		1,000,000.0	1,000,000.0	X	350,000.0	350,000.0	X	277,011.2	277,011.2	X
1147	Æ ¹) Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù · ï Ý íáÕ Ë ³ ÝáôÃÝ»ñáôÙ, Ì ñå ³ Ï Ý»ñáôÙ ï »ËÝÇ ³ Ï ³ Ý Ñ»ÕáôÏ Ý»ñÇ í ³ × ³ éùÇ ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		19,512.5	19,512.5	X	19,512.5	19,512.5	X	21,253.5	21,253.5	X
1148	Æ ») Ð ³ Ù ³ Ì Ýùç ï ³ ñ ³ Íùáôù Ñ ³ Ýñ ³ Ì Ç Ý ëÝÝ ¹ Ç Ï ³ ½Ù ³ Ï »ñå Ù ³ Ý ¨ Çñ ³ óÙ ³ Ý ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		0.0	0.0	X	35,000.0	35,000.0	X	62,520.3	62,520.3	X
1149	Æ ½) Ð ³ Ì ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å » ï áôÃÙ ³ Ý Ñ ³ Ù ³ Ì Ý ùÝ»ñÇ ³ Ý í ³ ÝáôÙÝ»ñÁ ýÇñÙ ³ Ì Ç Ý ³ Ý í ³ ÝáôÙÝ»ñáôÙ ù · ï ³ · áñÍ»Éáô ÃáôÙÉ ï íáôÃÙ ³ Ý Ñ ³ Ù ³ ñ		0.0	0.0	X	400.0	400.0	X	0.0	0.0	X
1150	Æ¿) ² Ì É ï »Õ ³ Ï ³ Ý ï áôñù»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1150	1.4 ² å ñ ³ ÝùÝ»ñÇ Ù ³ ï ³ Ï ³ ñ ³ ñáôÙÇó ¨ Í ³ é ³ Ì áôÃÙáôÝÝ»ñÇ Ù ³ ï áôóáôÙÇó ³ Ì É å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ	7146	375,000.0	375,000.0	X	375,000.0	375,000.0	X	377,392.9	377,392.9	X
1151	³ Ì ¹ ÃíáôÙ ` Ð ³ Ù ³ Ì Ýùç µ Ì áôç» í × ³ ñíáÕ å » ï ³ Ï ³ Ý ï áôñù»ñ (ï áÕ 1152 +		375,000.0	375,000.0	X	375,000.0	375,000.0	X	377,392.9	377,392.9	X

1152	³Ù¹ ÃÍáõÙ` ³) ø³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÙ³Ý ³Ï ï »ñ ·ñ³ÝÓ»Éáõ, ¹ñ³Ýó Ù³ëÇÝ ù³Õ³ù³óÇÝ»ñÇÝ ÏñÏÝ³ ÏÇ íÏ³Ù³Ï³ÝÝ»ñ, ù³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÙ³Ý ³Ï ï »ñáõÙ Ï³ ï ³ñí³Í ·ñ³éáõÙÝ»ñáõÙ ÷á÷áËáõÃÙáõÝÝ»ñ, Éñ³óáõÙÝ»ñ, áõÕÕáõÙÝ»ñ Ï³ ï ³ñ»Éáõ ¨ í»ñ³Ï³Ý·ÝÙ³Ý Ï³å³ÏóáõÃÙ³Ùu íÏ³Ù³Ï³ÝÝ»ñ ï ³Éáõ Ñ³Ù³ñ		75,000.0	75,000.0	X	75,000.0	75,000.0	X	77,458.7	77,458.7	X
1153	µ) Üáï ³ñ³Ï³Ý ·ñ³ë»Ý Ù³ÏÝ»ñÇ ÏáÕÙÇó Ýáï ³ñ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ Ï³ ï ³ñ»Éáõ, Ýáï ³ñ³Ï³Ý Ï³ñ·áí í³í»ñ³ói³Í ÷³ë ï ³ÃÕÃ»ñÇ ÏñÏÝûñÇÝ³ ÏÝ»ñ ï ³Éáõ, Ýßí³Í Ù³ñÙÇÝÝ»ñÇ ÏáÕÙÇó ·áñÍ³ñùÝ»ñÇ Ý³Ë³·Í»ñ ¨ ¹ÇÙáõÙÝ»ñ Ï³½Ù»Éáõ, ÷³ë ï ³ÃÕÃ»ñÇ å³ ï ×»ÝÝ»ñ Ñ³Ý»Éáõ ¨ ¹ñ³ÝóÇó ù³Õí³ÍùÝ»ñ ï ³Éáõ Ñ³Ù³ñ		300,000.0	300,000.0	X	300,000.0	300,000.0	X	299,934.2	299,934.2	X
1160	1.5 ²ÙÉ Ñ³ñÏ³ÙÇÝ »Ï³Ùáõ ï Ý»ñ (ï áÕ 1161 + ï áÕ 1165)	7161	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1161	³Ù¹ ÃÍáõÙ` úñ»ÝùáÍ å»ï ³Ï³Ý µÙáõç» ³Ùñ³·ñíáÕ Ñ³ñÏ»ñÇó ¨ ³ÙÉ å³ñï ³¹Çñí×³ñÝ»ñÇó Ù³ëÑ³ÝáõÙÝ»ñ Ñ³Ù³ÙÝùÝ»ñÇ µÙáõç»Ý»ñ (ï áÕ 1162 + ï áÕ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1162	áñÇó` ³) º Ï³Ù ï ³Ñ³ñÏ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1163	µ) Þ³ÑáõÃ³Ñ³ñÏ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1164	·) úñ»ÝùáÍ å»ï ³Ï³Ý µÙáõç»ÇÝ ³Ùñ³·ñíáÕ ³ÙÉ Ñ³ñÏ»ñÇó ¨ å³ñï ³¹Çñí×³ñÝ»ñÇó Ï³ ï ³ñíáÕ Ù³ëÑ³ÝáõÙÝ»ñÁ` Ùáõñ³ù³ÝáÙáõñ ï ³ñí³ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ ûñ»ÝùáÍ ë³ÑÙ³ÝíáÕ å³÷»ñáí		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1165	ÐáÕÇ Ñ³ñÏÇ ¨ ·áõÙù³Ñ³ñÏÇ ·Íáí Ñ³Ù³ÙÝùÇ µÙáõç» í×³ñáõÙÝ»ñÇ µÝ³·³í³éáõÙ µ³ó³Ñ³Ù ï í³Í Ñ³ñÏ³ÙÇÝ ûñ»Ýë¹ñáõÃÙ³Ý Ë³Ë ï áõÙÝ»ñÇ Ñ³Ù³ñ Ñ³ñÏ³ ï áõÝ»ñÇó ·³ÝÓíáÕ ï áõÙÅ»ñ ¨ ï áõ·³ÝùÝ»ñ, áñáÝù ã»Ý Ñ³ß³ñÏíáõÙ ³¹ Ñ³ñÍ»ñÇ ·áõÙ³ñÝ»ñÇ ÝÏ³ ï Ù³Ùµ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1200	2. ä²Þî àÜ²Î²Ü¸ð²Ø²ÞÜàðÐÜºð (ï áÕ 1210 + ï áÕ 1220 + ï áÕ 1230 + ï áÕ 1240 + ï áÕ 1250 + ï áÕ 1260)	7300	16,480,213.2	16,480,213.2	0.0	26,200,940.6	26,200,940.6	0.0	26,200,940.5	26,200,940.5	0.0
1210	³Ù¹ ÃÍáõÙ` 2.1 ÀÝÃ³óÇÏ ³ñï ³ùÇÝ å³ßï áÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï ³ói³Í ³ÙÉ å»ï áõÃÙáõÝÝ»ñÇó	7311	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1211	³Ù¹ ÃÍáõÙ` Ð³Ù³ÙÝùÇ µÙáõç» Ùáõï ù³·ñíáÕ ³ñï ³ùÇÝ å³ßï áÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï ³ói³Í ³ÙÉ å»ï áõÃÙáõÝÝ»ñÇ ï »Õ³Ï³Ý ÇÝùÝ³Ï³é³í»ñÙ³Ý Ù³ñÙÇÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï ³Ïáí		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1220	2.2 Î³åÇï ³É ³ñï ³ùÇÝ å³ßï áÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï ³ói³Í ³ÙÉ å»ï áõÃÙáõÝÝ»ñÇó	7312	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1221	³Ù¹ ÃÍáõÙ` Ð³Ù³ÙÝùÇ µÙáõç» Ùáõï ù³·ñíáÕ ³ñï ³ùÇÝ å³ßï áÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï ³ói³Í ³ÙÉ å»ï áõÃÙáõÝÝ»ñÇ ï »Õ³Ï³Ý ÇÝùÝ³Ï³é³í»ñÙ³Ý Ù³ñÙÇÝÝ»ñÇó Í³åÇï ³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï ³Ïáí		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1230	2.3 ÀÝÃ³óÇÏ ³ñï ³ùÇÝ å³ßï áÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï ³ói³Í ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇó	7321	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X

1231	³Ûª Ãíáõ Ù` Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝå³ßïáÝ³Ï³Ý ª ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1240	2.4 Î³åÇï³É³ñï³ùÇÝå³ßïáÝ³Ï³Ý ª ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó	7322	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1241	³Ûª Ãíáõ Ù` Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝå³ßïáÝ³Ï³Ý ª ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³åÇï³É³Í³ËëñÇ		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1250	2.5 ÀÝÃ³óÇÏ Ý»ñùÇÝå³ßïáÝ³Ï³Ý ª ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉÙ³Ï³ñ¹³ÏÝ»ñÇó (ïáÕ 1251 + ïáÕ 1254 + ïáÕ 1257 + ïáÕ 1258)	7331	16,480,213.2	16,480,213.2	X	26,200,940.6	26,200,940.6	X	26,200,940.5	26,200,940.5	X
1251	áñÇó` ³) ä»ï³Ï³Ý µÛáõç»Çó ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñ³Ù³¹ñíáÕ ¹áï³óÇ³Ý»ñ		9,774,202.2	9,774,202.2	X	9,774,202.2	9,774,202.2	X	9,774,202.2	9,774,202.2	X
1254	µ) ä»ï³Ï³Ý µÛáõç»Çó ïñ³Ù³¹ñíáÕ ³ÛÉ¹á ï³óÇ³Ý»ñ (ïáÕ 1255 + ïáÕ 1256)		0.0	0.0	X	9,126,893.6	9,126,893.6	X	9,126,893.5	9,126,893.5	X
1255	³Ûª Ãíáõ Ù` µ³) Ð³Ù³ÛÝùÇ µÛáõç»Ç »Ï³Ùáõ ïÝ»ñÁÝí³½»óÝáÕ` ÐÐ ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹ÛáõÝùáõÙ Ñ³Ù³ÛÝùÇ µÛáõç»Ç »Ï³Ùáõ ïÝ»ñÇ Ïáñáõë ïÝ»ñÇ å»ïáõÃÛ³Ý ÏáÕÙÇó ÷áËÑ³ïáõóíáÕ·áõÙ³ñÝ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1256	µµ) ³ÛÉ¹á ï³óÇ³Ý»ñ		0.0	0.0	X	9,126,893.6	9,126,893.6	X	9,126,893.5	9,126,893.5	X
1257	·) ä»ï³Î³Ý µÛáõç»Çó ïñ³Ù³¹ñíáÕ Ýå³ï³Ï³ÛÇÝ Ñ³ïÏ³óáõÙÝ»ñ (ëáõµí»ÝóÇ³Ý»ñ)		6,706,011.0	6,706,011.0	X	7,299,844.8	7,299,844.8	X	7,299,844.8	7,299,844.8	X
1258	¹) ÐÐ ³ÛÉÑ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí ëï³óíáÕ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1260	2.6 Î³åÇï³É Ý»ñùÇÝå³ßïáÝ³Ï³Ý ª ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉÙ³Ï³ñ¹³ÏÝ»ñÇó (ïáÕ 1261 + ïáÕ 1262)	7332	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1261	³Ûª Ãíáõ Ù` ³) ä»ï³Ï³Ý µÛáõç»Çó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ï³ÛÇÝ Ñ³ï Ï³óáõÙÝ»ñ		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1262	µ) ÐÐ ³ÛÉÑ³Ù³ÛÝùÝ»ñÇó Î³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí ëï³óíáÕ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1300	3. ²ÚÈ ºÎ²Øàôî Üºð (ïáÕ 1310 + ïáÕ 1320 + ïáÕ 1330 + ïáÕ 1340 + ïáÕ 1350 + ïáÕ 1360 + ïáÕ 1370 + ïáÕ 1380 + ïáÕ 1390)	7400	36,008,852.5	35,958,852.5	50,000.0	26,524,260.9	26,474,260.9	8,710,469.6	25,462,577.4	25,453,664.6	7,410,770.7
1310	³Ûª Ãíáõ Ù` 3.1 îáÏáëÝ»ñ	7411	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1311	³Ûª Ãíáõ Ù` úñ»Ýùáí Ý³Ë³ï»ëí³Í¹»åù»ñáõÙ µ³ÝÏ»ñáõÙ Ñ³Ù³ÛÝùÇ µÛáõç»Ç Å³Ù³Ý³Ï³íáñ³½³ï ÙÇçáóÝ»ñÇ ï»Õ³µ³ßËáõÙÇó ¨¹»åá½Çï Ý»ñÇó ëï³óí³Í		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1320	3.2 Þ³Ñ³µ³ÅÇÝÝ»ñ	7412	85,816.0	85,816.0	X	85,816.0	85,816.0	X	98,593.1	98,593.1	X
1321	³Ûª Ãíáõ Ù` ´³ÅÝ»ï³Ï³Ý ÁÝÏ»ñáõÃÛáõÝÝ»ñáõÙ Ñ³Ù³ÛÝùÇ Ù³ëÝ³ÏóáõÃÛ³Ý ¹ÇÙ³ó Ñ³Ù³ÛÝùÇ µÛáõç» Ï³ï³ñíáÕ		85,816.0	85,816.0	X	85,816.0	85,816.0	X	98,593.1	98,593.1	X
1330	3.3 ¶áõÙùÇ í³ñÓ³Ï³ÉáõÃÛáõÝÇó »Ï³Ùáõï Ý»ñ (ïáÕ 1331 + ïáÕ 1332 + ïáÕ 1333 + ïáÕ 1334)	7415	1,240,842.4	1,240,842.4	X	1,041,492.2	1,041,492.2	X	890,184.0	890,184.0	X

1331	³Ûª ÃíáõÙ` Ð³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ù³ñíáÕ ÑáÕ»ñÇ í³ñÓ³Ï³ÉáõÃÛ³Ý		655,500.0	655,500.0	X	655,500.0	655,500.0	X	579,404.1	579,404.1	X
1332	Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³Íùáõ·ï ÝíáÕ å»ï³Ï³Ý ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ù³ñíáÕ ÑáÕ»ñÇ í³ñÓ³Ï³ÉáõÃÛ³Ý í³ñÓ³í×³ñÝ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1333	Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³Íùáõ·ï ÝíáÕ å»ï áõÃÛ³Ý ¨Ñ³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛ³ÝÁ å³ï Ï³ÝáÕ ÑáÕ³Ù³ë»ñÇ Ï³éáõó³å³ï Ù³Ý Çñ³íáõÝùÇ ¹ÇÙ³ó ·³ÝÓíáÕ í³ñÓ³í×³ñÝ»ñ		50,000.0	50,000.0	X	50,000.0	50,000.0	X	46,265.0	46,265.0	X
1334	²ÛÉ·áõÙùÇ í³ñÓ³Ï³ÉáõÃÛáõÝÇó Ùáõï ù»ñ		535,342.4	535,342.4	X	335,992.2	335,992.2	X	264,514.9	264,514.9	X
1340	3.4 Ð³Ù³ÛÝùÇ µÛáõç»Ç »Ï³Ùáõï Ý»ñ ³å ñ³ÝùÝ»ñÇ Ù³ï³Ï³ñ³ñáõÙÇó ¨Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙÇó (ïáÕ 1341 + ïáÕ 1342 + ïáÕ 1343)	7421	29,964,294.1	29,964,294.1	X	21,157,090.0	21,157,090.0	X	20,640,073.7	20,640,073.7	X
1341	³Ûª ÃíáõÙ` Ð³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ý¹Çë³óáÕ, ³Ûª ÃíáõÙ` ïÇñ³½áõñÏ, Ñ³Ù³ÛÝùÇÝ áñå»ë ë»÷³Ï³ÝáõÃÛáõÝ ³Ýó³Í ³å ñ³ÝùÝ»ñÇ (µ³ó³éáõÃÛ³Ùµ ÑÇÙÝ³Ï³Ý ÙÇçáó, áã ÝÛáõÃ³Ï³Ý Ï³Ù µ³ñÓñ³ñÅ»ù³Ï ï Çí Ñ³Ý¹Çë³óáÕ, ÇÝãå»ë Ý³¨Ñ³Ù³ÛÝùÇ å³ÑáõëïÝ»ñáõÙ å³ÑíáÕ ³å ñ³ÝùÝ³ÛÝáõÃ³Ï³Ý³ñÅ»ùÝ»ñÇ) í³×³éùÇó Ùáõï ù»ñ		0.0	0.0	X	0.0	0.0	X	7,348.0	7,348.0	X
1342	ä»ïáõÃÛ³Ý ÏáÕÙÇó ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ å»ï³Ï³Ý µÛáõç»Çó ëï³óíáÕ ÙÇçáóÝ»ñ		29,775,654.1	29,775,654.1	X	20,968,450.0	20,968,450.0	X	20,463,038.1	20,463,038.1	X
1343	úñ»ÝùáíëÑÙ³Ýí³Í¹»åù»ñáõÙÑ³Ù³ÛÝù³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ÏáÕÙÇó ³é³Ýó ï»Õ³Ï³Ý ïáõñùÇ ·³ÝÓÙ³Ý Ù³ ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ï³Ù Ï³ï³ñíáÕ ·áñÍáÕáõÃÛáõÝÝ»ñÇ ¹ÇÙ³óëï³óíáÕ (·³ÝÓíáÕ) ³ÛÉí×³ñÝ»ñ		188,640.0	188,640.0	X	188,640.0	188,640.0	X	169,687.6	169,687.6	X
1350	3.5 ì³ñã³Ï³Ý·³ÝÓáõÙÝ»ñ (ïáÕ 1351 + ïáÕ 1352)	7422	4,256,000.0	4,256,000.0	X	3,777,962.7	3,777,962.7	X	3,369,443.2	3,369,443.2	X
1351	³Ûª ÃíáõÙ` î»Õ³Ï³Ýí×³ñÝ»ñ		3,956,000.0	3,956,000.0	X	3,477,962.7	3,477,962.7	X	3,069,724.8	3,069,724.8	X
1352	Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³Íùáõ ÇÝùÝ³Ï³Ù Ï³éáõóí³Íß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ ûñÇÝ³Ï³Ý³óÙ³Ý Ñ³Ù³ñí×³ñÝ»ñ		300,000.0	300,000.0	X	300,000.0	300,000.0	X	299,718.4	299,718.4	X
1360	3.6 Øáõï ù»ñ ïáõÅ»ñÇó, ïáõ·³ÝùÝ»ñÇó (ïáÕ 1361 + ïáÕ 1362)	7431	159,000.0	159,000.0	X	159,000.0	159,000.0	X	164,596.6	164,596.6	X
1361	³Ûª ÃíáõÙ` ì³ñã³Ï³Ý Çñ³í³Ë³Ë ïáõÙÝ»ñÇ Ñ³Ù³ñ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÏáÕÙÇó å³ï³ëË³Ý³ïíáõÃÛ³Ý ÙÇçáóÝ»ñÇ ÏÇñ³éáõÙÇó »Ï³Ùáõï Ý»ñ		159,000.0	159,000.0	X	159,000.0	159,000.0	X	164,596.6	164,596.6	X
1362	Øáõï ù»ñ Ñ³Ù³ÛÝùÇ µÛáõç»Ç ÝÏ³ï Ù³Ùµë ï³ÝÓÝ³Í å³ÛÙ³Ý³·ñ³ÛÇÝ å³ñï³íáñáõÃÛáõÝÝ»ñÇ ãÏ³ï³ñÙ³Ý ¹ÇÙ³ó·³ÝÓíáÕ ïáõÅ»ñÇó		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1370	3.7 ÀÝÃ³óÇÏ áã å³ßï áÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ (ïáÕ 1371 + ïáÕ 1372)	7441	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1371	³Ûª ÃíáõÙ` üÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó ¨Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÝíÇñ³µ»ñáõÃÛáõÝÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç»ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ï ÝûñÇÝÙ³ÝÝ³Ýó³Í·áõÙùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã Ý¹áõÃ³Ï³Ý³ÏïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ë ï³óí³Íùáõï ù»ñ` ï ñ³Ù³¹ñí³Í³ñï³ùÇÝ ³Õµ¹áõñÝ»ñÇó		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X

1372	üÇ½ÇÏ ³ Ï ³ Ý ³ ÝÓ ³ Ýó ¨ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇ Ý íÇñ ³ µ»ñáõÃÛáõÝÇó Ñ ³ Ù ³ ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ ³ Ï ³ µÛáõç» ï ³ ÛÇÝ ÑÇÙÝ ³ ñÏÝ»ñÇ ï ÝûñÇÝÙ ³ ÝÝ ³ Ýó ³ Í ·áõÛùÇ (ÑÇÙÝ ³ Ï ³ Ý ÙÇçáó Ï ³ Ù áã ÝÛáõÃ ³ Ï ³ Ý ³ Ï ï Çí âÑ ³ Ý ¹ Çë ³ óáÕ) Çñ ³ óáõÙÇó ¨ ¹ ñ ³ Ù ³ Ï ³ Ý ÙÇçáóÝ»ñÇó ÁÝÃ ³ óÇÏ Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ñ ³ Ù ³ ñ Ñ ³ Ù ³ ÛÝùÇ µÛáõç» ë ï ³ óí ³ Í Ùáõ ï ù»ñ` ï ñ ³ Ù ³ ¹ ñí ³ Í Ý»ñùÇÝ ³ ÕµÛáõñÝ»ñÇó		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1380	3.8 Î ³ åÇ ï ³ É áã å ³ ß ï áÝ ³ Ï ³ Ý ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ (ï áÕ 1381 + ï áÕ 1382)	7442	50,000.0	X	50,000.0	50,000.0	X	50,000.0	0.0	X	0.0
1381	³ Û¹ Ãíáõ Ù` Ü íÇñ ³ ï íáõÃÛ ³ Ý, Å ³ é ³ Ý ·áõÃÛ ³ Ý Çñ ³ íáõÝùá í ýÇ½ÇÏ ³ Ï ³ Ý ³ ÝÓ ³ ÝóÇó ¨ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇó Ñ ³ Ù ³ ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ ³ Ï ³ µÛáõç» ï ³ ÛÇÝ ÑÇÙÝ ³ ñÏÝ»ñÇ ï ÝûñÇÝÙ ³ ÝÝ ³ Ýó ³ Í ·áõÛùÇ (ÑÇÙÝ ³ Ï ³ Ý ÙÇçáó Ï ³ Ù áã ÝÛáõÃ ³ Ï ³ Ý ³ Ï ï Çí âÑ ³ Ý ¹ Çë ³ óáÕ) Çñ ³ óáõÙÇó ¨ ¹ ñ ³ Ù ³ Ï ³ Ý ÙÇçáóÝ»ñÇó Ï ³ åÇ ï ³ É Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ñ ³ Ù ³ ñ Ñ ³ Ù ³ ÛÝùÇ µÛáõç» ë ï ³ óí ³ Í Ùáõ ï ù»ñ` ï ñ ³ Ù ³ ¹ ñí ³ Í ³ ñ ï ³ ùÇÝ ³ ÕµÛáõñÝ»ñÇó		50,000.0	X	50,000.0	50,000.0	X	50,000.0	0.0	X	0.0
1382	Ü íÇñ ³ ï íáõÃÛ ³ Ý, Å ³ é ³ Ý ·áõÃÛ ³ Ý Çñ ³ íáõÝùá í ýÇ½ÇÏ ³ Ï ³ Ý ³ ÝÓ ³ ÝóÇó ¨ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇó Ñ ³ Ù ³ ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ ³ Ï ³ µÛáõç» ï ³ ÛÇÝ ÑÇÙÝ ³ ñÏÝ»ñÇ ï ÝûñÇÝÙ ³ ÝÝ ³ Ýó ³ Í ·áõÛùÇ (ÑÇÙÝ ³ Ï ³ Ý ÙÇçáó Ï ³ Ù áã ÝÛáõÃ ³ Ï ³ Ý ³ Ï ï Çí âÑ ³ Ý ¹ Çë ³ óáÕ) Çñ ³ óáõÙÇó ¨ ¹ ñ ³ Ù ³ Ï ³ Ý ÙÇçáóÝ»ñÇó Ï ³ åÇ ï ³ É Í ³ Ëë»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý Ñ ³ Ù ³ ñ Ñ ³ Ù ³ ÛÝùÇ µÛáõç» ë ï ³ óí ³ Í Ùáõ ï ù»ñ` ï ñ ³ Ù ³ ¹ ñí ³ Í Ý»ñùÇÝ ³ ÕµÛáõñÝ»ñÇó		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1390	3.9 ²ÛÉ »Ï ³ Ùáõ ï Ý»ñ (ï áÕ 1391 + ï áÕ 1392 + ï áÕ 1393)	7452	252,900.0	252,900.0	0.0	252,900.0	252,900.0	8,660,469.6	299,686.9	290,774.1	7,410,770.7
1391	³ Û¹ Ãíáõ Ù` Ð ³ Ù ³ ÛÝùÇ ·áõÛùÇÝ å ³ ï × ³ é ³ Í íÝ ³ ëÝ»ñÇ ÷áËÑ ³ ï áõóáõÙÇó Ùáõ ï ù»ñ		0.0	X	0.0	0.0	X	0.0	8,912.8	X	8,912.8
1392	ì ³ ñã ³ Ï ³ Ý µÛáõç»Ç å ³ Ñáõë ï ³ ÛÇÝ ýáÝ ¹ Çó ýáÝ ¹ ³ ÛÇÝ µÛáõç» Ï ³ ï ³ ñíáÕ Ñ ³ ï Ï ³ óáõÙÝ»ñÇó Ùáõ ï ù»ñ		0.0	X	0.0	8,660,469.6	X	8,660,469.6	7,401,857.9	X	7,401,857.9
1393	úñ»Ýùá í ¨ Çñ ³ í ³ Ï ³ Ý ³ ÛÉ ³ Ï ï »ñáí ë ³ ÑÙ ³ Ýí ³ Í` Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç Ùáõ ï ù ³ ·ñÙ ³ Ý »ÝÃ ³ Ï ³ ³ ÛÉ »Ï ³ Ùáõ ï Ý»ñ		252,900.0	252,900.0	0.0	252,900.0	252,900.0	0.0	290,774.1	290,774.1	0.0

Ð³ í»Éí³Í 2
ºñ¨³Ý ù³Õ³ùÇ ³í³.³Ýáõ
2014 Ãí³Ï³ÝÇ Ù³ñï Ç 19-Ç
N 132-Ü áñáßÙ³Ý

Ð²Þì ºî ì àôÂÚàôÜ

ºñ¨³Ý Ñ³Ù³ÛÝùÇ µÛáõç»Ç Í³Ëë»ñÇ Ï³ï³ñÙ³Ý í»ñ³µ»ñÛ³É
(08/01/13-30/12/2013Ã. Å³Ù³Ý³Ï³Ñ³ ï í³ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

ïáõÇ NN	´³-ÅÇÝ	Êáõù µ	¸³ë	´ÛáõÇ»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ ¨¹³ë»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	î³ñ»Ï³Ý Ñ³ë ï³ï³Í åÉ³Ý			î³ñ»Ï³Ý ×ßï³Í åÉ³Ý			ö³ë ï³óÇ		
					ÀÝ¹³Ù»ÝÁ	³Û¹ ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³Û¹ ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³Û¹ ÃíáõÙ	
					(ë.7 + ë8)	í³ñã³Ï³Ý µÛáõç»	ýáÝ¹³ÛÇÝ µÛáõç»	(ë.10 + ë11)	í³ñã³Ï³Ý µÛáõç»	ýáÝ¹³ÛÇÝ µÛáõç»	(ë.13 + ë14)	í³ñã³Ï³Ý µÛáõç»	ýáÝ¹³ÛÇÝ µÛáõç»
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2000	X	X	X	ÀÜ¸²ØºÜÀ Ì²Êêºð (ï áÕ2100+ï áÕ2200+ï áÕ2300+ï áÕ2400+ï áÕ2500+ï áÕ2600+ ï áÕ2700+ï áÕ2800+ï áÕ2900+ï áÕ3000+ï áÕ3100)	**66,065,941.7**	**65,615,941.7**	**450,000.0**	**65,462,496.9**	**64,875,341.5**	**9,247,625.0**	**62,161,662.3**	**61,835,517.3**	**7,728,002.8**
2100	01	0	0	ÀÜ¸Ð²Üàôð´ÜàôÚÂÆÐ²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð (ï áÕ2110+ï áÕ2120+ï áÕ2130+ï áÕ2140+ï áÕ2150+ï áÕ2160+ï áÕ2170+ï áÕ2180)	7,368,506.8	6,893,662.7	474,844.1	7,147,928.1	6,593,788.0	554,140.1	6,617,533.1	6,169,029.4	448,503.7
				³Û¹ ÃíáõÙ`									
2110	01	1	0	úñ»Ýë¹Çñ¨·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý¨Ñ³ñÏ³µÛáõç»ï³ÙÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ	6,922,228.5	6,712,184.4	210,044.1	6,632,065.8	6,397,125.7	234,940.1	6,201,679.2	6,010,435.0	191,244.3
				áñÇó`									
2111	01	1	1	úñ»Ýë¹Çñ¨·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ,å»ï³Ï³Ý Ï³é³í³ñáõÙ	6,922,228.5	6,712,184.4	210,044.1	6,632,065.8	6,397,125.7	234,940.1	6,201,679.2	6,010,435.0	191,244.3
2112	01	1	2	üÇÝ³Ýë³Ï³Ý¨Ñ³ñÏ³µÛáõç»ï³ÙÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2113	01	1	3	²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2120	01	2	0	²ñï³ùÇÝ ï Ý ï »ë³Ï³Ý û·ÝáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2121	01	2	1	²ñï³ùÇÝ ï Ý ï »ë³Ï³Ý³ç³ÏóáõÃÛáõÝ··	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2122	01	2	2	ØÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÙÇçáóáí ï ñ³Ù³¹ñí áÕ ï Ý ï »ë³Ï³Ý û·ÝáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2130	01	3	0	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ	43,828.3	43,828.3	0.0	45,136.3	45,136.3	0.0	42,152.3	42,152.3	0.0
				áñÇó`									
2131	01	3	1	²ßË³ï³Ï³½ÙÇ /Ï³¹ñ»ñÇ/ ·Íáí ÁÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ	43,828.3	43,828.3	0.0	45,136.3	45,136.3	0.0	42,152.3	42,152.3	0.0
2132	01	3	2	Ï ñ³·ñÙ³Ý¨ íÇ×³Ï³·ñ³Ï³Ý ÁÝ¹Ñ³Ýáõñ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2133	01	3	3	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2140	01	4	0	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ»ï³½áï³Ï³Ý³ßË³ï³Ýù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2141	01	4	1	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ»ï³½áï³Ï³Ý³ßË³ï³Ýù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2150	01	5	0	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ ·Íáí Ñ»ï³½áï³Ï³Ý¨Ý³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	264,800.0	0.0	264,800.0	318,800.0	0.0	318,800.0	256,859.5	0.0	256,859.5
				áñÇó`									
2151	01	5	1	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ ·Íáí Ñ»ï³½áï³Ï³Ý¨Ý³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	264,800.0	0.0	264,800.0	318,800.0	0.0	318,800.0	256,859.5	0.0	256,859.5
2160	01	6	0	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ¹³ë»ñÇÝ åå³ï Ï³ÝáÕ)	137,650.0	137,650.0	0.0	151,926.0	151,526.0	400.0	116,842.1	116,442.1	400.0
				áñÇó`									
2161	01	6	1	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³Ýñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ (³ÛÉ¹³ë»ñÇÝ åå³ï Ï³ÝáÕ)	137,650.0	137,650.0	0.0	151,926.0	151,526.0	400.0	116,842.1	116,442.1	400.0
2170	01	7	0	ä»ï³Ï³Ý å³ñï ùÇ ·Íáí ·áñÍ³éÝáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2171	01	7	1	ä»ï³Ï³Ý å³ñï ùÇ ·Íáí ·áñÍ³éÝáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2180	01	8	0	Î³é³í³ñáõÃÛ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÙÇç¨ Çñ³Ï³Ý³óíáÕ ÁÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ï ñ³Ýëý»ñ ï Ý»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

				áñÇó`										
2181	01	8	1	Î ³ é ³ í ³ ñáûÃÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÙÇç¨ Çñ ³ Ï ³ Ý ³ óí áÔ ÁÝ¹Ñ ³ Ýáûñ µÝáûÙÃÇ ï ñ ³ Ýë ý»ñ ï Ý»ñ'	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2182	01	8	1	- ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÐÐ å» ï ³ Ï ³ Ý µûáôç»ÇÝ	0.0	0.0	0.0	0.0			0.0		
2183	01	8	1	- ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÐÐ ³ Ù É Ñ ³ Ù ³ Ù Ýù»ñÇ µûáôç»Ý»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2185	01	8	1											
2200	02	0	0	ä ²Þ î ä ²ÜàôÂÚàôÜ (ï áÕ2210+2220+ ï áÕ2230+ ï áÕ2240+ ï áÕ2250)	46,870.0	46,870.0	0.0	47,046.0	47,046.0	0.0	40,793.6	40,793.6	0.0
				³ Ù¹ Ãí áôÙ`										
2210	02	1	0	è ³ ½Ù ³ Ï ³ Ý å ³ ß ï å ³ ÝáôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2211	02	1	1	è ³ ½Ù ³ Ï ³ Ý å ³ ß ï å ³ ÝáôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2220	02	2	0	ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÙáôÝ	27,000.0	27,000.0	0.0	27,176.0	27,176.0	0.0	26,018.2	26,018.2	0.0
				áñÇó`										
2221	02	2	1	ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÙáôÝ	27,000.0	27,000.0	0.0	27,176.0	27,176.0	0.0	26,018.2	26,018.2	0.0
2230	02	3	0	²ñ ï ³ ùÇÝ é ³ ½Ù ³ Ï ³ Ý û · ÝáôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2231	02	3	1	²ñ ï ³ ùÇÝ é ³ ½Ù ³ Ï ³ Ý û · ÝáôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2240	02	4	0	Ð» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ . Í ³ ÙÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ å ³ ß ï å ³ ÝáõÃÙ ³ Ý áÉáñ ï áôÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2241	02	4	1	Ð» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ . Í ³ ÙÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ å ³ ß ï å ³ ÝáõÃÙ ³ Ý áÉáñ ï áôÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2250	02	5	0	ä ³ ß ï å ³ ÝáôÃÙáôÝ (³ Ù É ¹ ³ ë»ñÇÝ å å ³ ï Ï ³ ÝáÕ)	19,870.0	19,870.0	0.0	19,870.0	19,870.0	0.0	14,775.4	14,775.4	0.0
				áñÇó`										
2251	02	5	1	ä ³ ß ï å ³ ÝáôÃÙáôÝ (³ Ù É ¹ ³ ë»ñÇÝ å å ³ ï Ï ³ ÝáÕ)	19,870.0	19,870.0	0.0	19,870.0	19,870.0	0.0	14,775.4	14,775.4	0.0
2300	03	0	0	Ð ² ê ² ð ² Î ² Î ² Ü Î ² ð ¶¸ ²Ü ì î ² Ü ¶ àôÂÚàôÜ ¨ ¸ ² î ² Î ² Ü ¶ àð Ì àôÜº àôÂÚàôÜ (ï áÕ2310+ ï áÕ2320+ ï áÕ2330+ ï áÕ2340+ ï áÕ2350+ ï áÕ2360+ ï áÕ2370)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				³ Ù¹ Ãí áôÙ`										
2310	03	1	0	Ð ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ñ · ¨ ³ Ýí ï ³ Ý · áôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2311	03	1	1	àë ï Çï ³ ÝáôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2312	03	1	2	²½ · ³ ÙÇÝ ³ Ýí ï ³ Ý · áôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2313	03	1	3	ä» ï ³ Ï ³ Ý å ³ Ñå ³ ÝáôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2320	03	2	0	öñÏ ³ ñ ³ ñ Í ³ é ³ ÙáôÃÙáôÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2321	03	2	1	öñÏ ³ ñ ³ ñ Í ³ é ³ ÙáôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2330	03	3	0	¸ ³ ï ³ Ï ³ Ý · áñÍáôÝ»áôÃÙáôÝ ¨ çñ ³ í ³ Ï ³ Ý å ³ ß ï å ³ ÝáôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2331	03	3	1	¸ ³ ï ³ ñ ³ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2332	03	3	2	Æñ ³ í ³ Ï ³ Ý å ³ ß ï å ³ ÝáôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2340	03	4	0	¸ ³ ï ³ Ë ³ ½áôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2341	03	4	1	¸ ³ ï ³ Ë ³ ½áôÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2350	03	5	0	Î ³ É ³ Ý ³ í ³ Ù ñ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2351	03	5	1	Î ³ É ³ Ý ³ í ³ Ù ñ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2360	03	6	0	Ð» ï ³ ½á ï ³ Ï ³ Ý áõ Ý ³ Ë ³ . Í ³ Ù Ç Ý ³ ßË ³ ï ³ Ý ÙùÝ»ñ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ñ · Ç ¨ ³ Ý í ï ³ Ý · áôÃÙ ³ Ý áÉáñ ï áôÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2361	03	6	1	Ð» ï ³ ½á ï ³ Ï ³ Ý áõ Ý ³ Ë ³ . Í ³ Ù Ç Ý ³ ßË ³ ï ³ Ý ÙùÝ»ñ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ñ · Ç ¨ ³ Ý í ï ³ Ý · áôÃÙ ³ Ý áÉáñ ï áôÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2370	03	7	0	Ð ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ñ · ¨ ³ Ýí ï ³ Ý · áôÃÙáõÝ (³ Ù É ¹ ³ ë»ñÇÝ å å ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`										
2371	03	7	1	Ð ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ñ · ¨ ³ Ýí ï ³ Ý · áôÃÙáõÝ (³ Ù É ¹ ³ ë»ñÇÝ å å ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2400	04	0	0	î Ü Î º ê ² Î ² Ü Ð ² ð ² ´ º ð à ô Ã Ú à ô Ü Ü º ð (ï á Ô 2410+ ï á Ô 2420+ ï á Ô 2430+ ï á Ô 2440+ ï á Ô 2450+ ï á Ô 2460+ ï á Ô 2470+ ï á Õ 2480+ ï á Ô 2490)	15,249,745.9	20,446,392.7	-5,196,646.8	15,202,071.5	12,086,405.2	3,115,666.3	14,139,047.7	11,494,798.1	2,644,249.6
				³ Û¹ Ã Í á ô Ù`										
2410	04	1	0	À Ý ¹ Ñ ³ Ý á ô ñ µ Ý á Û Ã Ç ï Ý Í » ë ³ Ï ³ Ý, ³ é ¨ ï ñ ³ Û Ç Ý ¨ ³ ß Ë ³ ï ³ Ý ù Ç · Í á í Ñ ³ ñ ³ µ » ñ á ô Ã Û á ô Ý Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				á ñ Ç ó `										
2411	04	1	1	À Ý ¹ Ñ ³ Ý á ô ñ µ Ý á Û Ã Ç ï Ý Í » ë ³ Ï ³ Ý ¨ ³ é ¨ ï ñ ³ Û Ç Ý Ñ ³ ñ ³ µ » ñ á ô Ã Û á ô Ý Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2412	04	1	2	² ß Ë ³ ï ³ Ý ù Ç Ñ » ï Ï ³ å í ³ Í Á Ý ¹ Ñ ³ Ý á ô ñ µ Ý á Û Ã Ç Ñ ³ ñ ³ µ » ñ á ô Ã Û á ô Ý Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2420	04	2	0	¶ Û á ô Õ ³ ï Ý ï » ë á ô Ã Û á ô Ý, ³ Ý ï ³ é ³ Û Ç Ý ï Ý ï » ë á ô Ã Û á ô Ý, Ó Ï Ý á ñ ë á ô Ã Û á ô Ý ¨ á ñ ë á ñ ¹ á ô Ã Û á ô Ý	313,218.2	0.0	313,218.2	316,458.2	3,240.0	313,218.2	283,890.2	3,120.0	280,770.2
				á ñ Ç ó `										
2421	04	2	1	¶ Û á ô Õ ³ ï Ý ï » ë á ô Ã Û á ô Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2422	04	2	2	² Ý ï ³ é ³ Û Ç Ý ï Ý ï » ë á ô Ã Û á ô Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2423	04	2	3	Ó Ï Ý á ñ ë á ô Ã Û á ô Ý ¨ á ñ ë á ñ ¹ á ô Ã Û á ô Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2424	04	2	4	à é á · á ô Ù	313,218.2	0.0	313,218.2	316,458.2	3,240.0	313,218.2	283,890.2	3,120.0	280,770.2
2430	04	3	0	Ì ³ é » É Ç ù ¨ ¿ Ý » ñ · » ï Ç Ï ³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				á ñ Ç ó `										
2431	04	3	1	ø ³ ñ ³ Í á ô Ë ¨ ³ Û É Ï ³ ñ Í ñ µ Ý ³ Ï ³ Ý í ³ é » É Ç ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2432	04	3	2	Ü ³ í Ã ³ Ù Ã » ñ ù ¨ µ Ý ³ Ï ³ Ý · ³ ½	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2433	04	3	3	Ø Ç ç á ô Ï ³ Û Ç Ý í ³ é » É Ç ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2434	04	3	4	Ì ³ é » É Ç ù Ç ³ Û É ï » ë ³ Ï Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2435	04	3	5	¼ É » Ï ï ñ ³ ¿ Ý » ñ · Ç ³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2436	04	3	6	à ã ¿ É » Ï ï ñ ³ Ï ³ Ý ¿ Ý » ñ · Ç ³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2440	04	4	0	È » é Ý ³ ³ ñ ¹ Û á ô Ý ³ Ñ ³ Ý á ô Ù, ³ ñ ¹ Û á ô Ý ³ µ » ñ á ô Ã Û á ô Ý ¨ ß Ç Ý ³ ñ ³ ñ á ô Ã Û á ô Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				á ñ Ç ó `										
2441	04	4	1	Ð ³ Ý ù ³ Û Ç Ý é » ë á ô ñ ë Ý » ñ Ç ³ ñ ¹ Û á ô Ý ³ Ñ ³ Ý á ô Ù, µ ³ ó ³ é á ô Ã Û ³ Ù µ Ý ³ Ï ³ Ý í ³ é » É Ç ù Ç	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2442	04	4	2	² ñ ¹ Û á ô Ý ³ µ » ñ á ô Ã Û á ô Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2443	04	4	3	Þ Ç Ý ³ ñ ³ ñ á ô Ã Û á ô Ý	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2450	04	5	0	î ñ ³ Ÿ ë å á ñ ï	27,114,069.1	19,262,934.1	7,851,135.0	28,893,196.0	10,876,010.4	18,017,185.6	21,641,654.4	10,368,391.1	11,273,263.4
				á ñ Ç ó `										
2451	04	5	1	× ³ Ý ³ å ³ ñ Ñ ³ Û Ç Ý ï ñ ³ Ÿ ë å á ñ ï	17,774,389.9	10,012,254.9	7,762,135.0	23,165,797.1	5,236,111.5	17,929,685.6	15,893,499.7	4,703,753.2	11,189,746.5
2452	04	5	2	æ ñ ³ Û Ç Ý ï ñ ³ Ÿ ë å á ñ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2453	04	5	3	º ñ Ï ³ Ã á ô Õ ³ Û Ç Ý ï ñ ³ Ÿ ë å á ñ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2454	04	5	4	ú ¹ ³ Û Ç Ý ï ñ ³ Ÿ ë å á ñ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2455	04	5	5	Ê á Õ à í ³ Ï ³ ß ³ ñ ³ Û Ç Ý ¨ ³ É ï ñ ³ Ÿ ë å á ñ ï	9,339,679.2	9,250,679.2	89,000.0	5,727,398.9	5,639,898.9	87,500.0	5,748,154.7	5,664,637.9	83,516.9
2460	04	6	0	Î ³ å	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				á ñ Ç ó `										
2461	04	6	1	Î ³ å	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2470	04	7	0	² É µ Ý ³ · ³ í ³ é Ý » ñ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				á ñ Ç ó `										
2471	04	7	1	Ø » Í ³ Í ³ Ë ¨ Ù ³ Ý ñ ³ Í ³ Ë ³ é ¨ ï á ô ñ, ³ å ñ ³ Ý ù Ý » ñ Ç å ³ Ñ å ³ Ý á ô Ù ¨ å ³ Ñ » ë ï ³ í á ñ á ô Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2472	04	7	2	Ð Û á ô ñ ³ Ý á ó Ý » ñ ¨ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý ë Ý Ý ¹ Ç û µ » Ï ï Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2473	04	7	3	¼ µ á ë ³ ß ñ ç á ô Ã Û á ô Ý	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2474	04	7	4	¼ ³ ñ · ³ ó Ù ³ Ý µ ³ ½ Ù ³ Ý å ³ ï ³ Ï Í ñ ³ · ñ » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2480	04	8	0	î Ý Ï » ë ³ Ï ³ Ý Ñ ³ ñ ³ µ » ñ á ô Ã Û á ô Ý Ý » ñ Ç · Í á í Ñ » ï ³ ½ á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ Û Ç Ý ³ ß Ë ³ ï ³ Ý ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				á ñ Ç ó `										
2481	04	8	1	À Ý ¹ Ñ ³ Ý á ô ñ µ Ý á Û Ã Ç ï Ý Ï » ë ³ Ï ³ Ý, ³ é ¨ ï ñ ³ Û Ç Ý ¨ ³ ß Ë ³ ï ³ Ý ù Ç Ñ ³ ñ ó » ñ Ç · Í á í Ñ » ï ³ ½ á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ Û Ç Ý ³ ß Ë ³ ï ³ Ý ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2482	04	8	2	¶ Û á ô Õ ³ ï Ý ï » ë á ô Ã Û ³ Ý, ³ Ý ï ³ é ³ Û Ç Ý ï Ý ï » ë á ô Ã Û ³ Ý, Ó Ï Ý á ñ ë á ô Ã Û ³ Ý ¨ á ñ ë á ñ ¹ á ô Ã Û ³ Ý · Í á í Ñ » ï ³ ½ á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ Û Ç Ý ³ ß Ë ³ ï ³ Ý ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2483	04	8	3	Ì ³ é » É Ç ù Ç ¿ Ý » ñ · » ï Ç Ï ³ Û Ç · Í á í Ñ » ï ³ ½ á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ Û Ç Ý ³ ß Ë ³ ï ³ Ý ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2484	04	8	4	È » é Ý ³ ³ ñ ¹ Û á ô Ý ³ Ñ ³ Ý Ù ³ Ý, ³ ñ ¹ Û á ô Ý ³ µ » ñ á ô Ã Û ³ Ý ¨ ß Ç Ý ³ ñ ³ ñ á ô Ã Û ³ Ý · Í á í Ñ » ï ³ ½ á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ Û Ç Ý ³ ß Ë ³ ï ³ Ý ù Ý » ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2485	04	8	5	î ñ ³ Ýë å áñ ï Ç · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2486	04	8	6	Î ³ åÇ · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2487	04	8	7	²ÌË µÝ ³ · ³ Í ³ éÝ»ñÇ · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2490	04	9	0	î Ý ï »ë ³ Ï ³ Ý Ñ ³ ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ ÌÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	-12,192,541.4	1,168,458.6	-13,361,000.0	-14,007,582.7	1,207,154.8	-15,214,737.5	-7,786,496.8	1,123,287.0	-8,909,783.9
				áñÇó`									
2491	04	9	1	î Ý ï »ë ³ Ï ³ Ý Ñ ³ ñ ³ µ»ñáõÃÙáõÝÝ»ñ (³ ÌÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	-12,192,541.4	1,168,458.6	-13,361,000.0	-14,007,582.7	1,207,154.8	-15,214,737.5	-7,786,496.8	1,123,287.0	-8,909,783.9
2500	05	0	0	Þðæ² Î ² ØÆæ² Ì ²ÚðÆ ä ²Þ Î ä ²ÜàôÂÚàôÜ (ï áÔ2510+ ï áÔ2520+ ï áÔ2530+ ï áÔ2540+ ï áÔ2550+ ï áÔ2560)	7,101,567.4	7,031,567.4	70,000.0	7,169,847.4	7,099,847.4	70,000.0	7,148,100.4	7,088,880.2	59,220.1
				³ Ìı ¹ Ãí áôÙ`									
2510	05	1	0	²Õµ ³ Ñ ³ Ýáõ Ù	5,025,726.4	5,025,726.4	0.0	5,034,606.4	5,034,606.4	0.0	5,030,724.7	5,030,724.7	0.0
				áñÇó`									
2511	05	1	1	²Õµ ³ Ñ ³ Ýáõ Ù	5,025,726.4	5,025,726.4	0.0	5,034,606.4	5,034,606.4	0.0	5,030,724.7	5,030,724.7	0.0
2520	05	2	0	Î »Ô ï ³ çñ»ñÇ Ñ»é ³ óáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2521	05	2	1	Î »Ô ï ³ çñ»ñÇ Ñ»é ³ óáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2530	05	3	0	Þñç ³ Ï ³ ÙÇç ³ Í ³ ÌñÇ ³ Ô ï á ï Ù ³ Ý ¹ »Ù å ³ Ìù ³ ñ	38,709.1	38,709.1	0.0	38,709.1	38,709.1	0.0	35,474.0	35,474.0	0.0
				áñÇó`									
2531	05	3	1	Þñç ³ Ï ³ ÙÇç ³ Í ³ ÌñÇ ³ Ô ï á ï Ù ³ Ý ¹ »Ù å ³ Ìù ³ ñ	38,709.1	38,709.1	0.0	38,709.1	38,709.1	0.0	35,474.0	35,474.0	0.0
2540	05	4	0	Î »Ýë ³ µ ³ ½Ù ³ ½ ³ ÝáõÃÙ ³ Ý ¨ µÝáõÃÙ ³ Ý å ³ ß ï å ³ ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2541	05	4	1	Î »Ýë ³ µ ³ ½Ù ³ ½ ³ ÝáõÃÙ ³ Ý ¨ µÝáõÃÙ ³ Ý å ³ ß ï å ³ ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2550	05	5	0	Þñç ³ Ï ³ ÙÇç ³ Í ³ ÌñÇ å ³ ß ï å ³ ÝáõÃÙ ³ Ý · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2551	05	5	1	Þñç ³ Ï ³ ÙÇç ³ Í ³ ÌñÇ å ³ ß ï å ³ ÝáõÃÙ ³ Ý · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2560	05	6	0	Þñç ³ Ï ³ ÙÇç ³ Í ³ ÌñÇ å ³ ß ï å ³ ÝáõÃÙáõÝ (³ ÌÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	2,037,131.9	1,967,131.9	70,000.0	2,096,531.9	2,026,531.9	70,000.0	2,081,901.7	2,022,681.6	59,220.1
				áñÇó`									
2561	05	6	1	Þñç ³ Ï ³ ÙÇç ³ Í ³ ÌñÇ å ³ ß ï å ³ ÝáõÃÙáõÝ (³ ÌÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	2,037,131.9	1,967,131.9	70,000.0	2,096,531.9	2,026,531.9	70,000.0	2,081,901.7	2,022,681.6	59,220.1
2600	06	0	0	´Ü² Î ² ð² Ü² ÚÆÜ ÞÆÜ² ð² ðàôÂÚàôÜ º ì Î àØàôÜ² È Ì ² è² ÚàôÂÚàôÜ (ï áÔ3610+ ï áÔ3620+ ï áÔ3630+ ï áÔ3640+ ï áÔ3650+ ï áÔ3660)	7,624,751.9	4,502,297.9	3,122,454.0	7,451,207.8	3,910,743.9	3,540,463.9	6,847,124.7	3,863,526.4	2,983,598.3
				³ Ìı ¹ Ãí áôÙ`									
2610	06	1	0	´Ý ³ Ï ³ ñ ³ Ý ³ ÌÇÝ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	1,466,969.0	25,100.0	1,441,869.0	1,612,934.3	25,100.0	1,587,834.3	1,296,875.0	20,937.8	1,275,937.1
				áñÇó`									
2611	06	1	1	´Ý ³ Ï ³ ñ ³ Ý ³ ÌÇÝ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	1,466,969.0	25,100.0	1,441,869.0	1,612,934.3	25,100.0	1,587,834.3	1,296,875.0	20,937.8	1,275,937.1
2620	06	2	0	Ð ³ Ù ³ ÌÝù ³ ÌÇÝ ½ ³ ñ · ³ óáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2621	06	2	1	Ð ³ Ù ³ ÌÝù ³ ÌÇÝ ½ ³ ñ · ³ óáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2630	06	3	0	æñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñáõ Ù	1,556,547.9	1,556,547.9	0.0	659,624.6	659,624.6	0.0	661,097.9	661,097.9	0.0
				áñÇó`									
2631	06	3	1	æñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñáõ Ù	1,556,547.9	1,556,547.9	0.0	659,624.6	659,624.6	0.0	661,097.9	661,097.9	0.0
2640	06	4	0	öáÔáóÝ»ñÇ éáõë ³ íáñáõ Ù	1,801,500.0	1,696,000.0	105,500.0	2,239,491.8	1,833,991.8	405,500.0	2,209,302.9	1,833,991.8	375,311.1
				áñÇó`									
2641	06	4	1	öáÔáóÝ»ñÇ éáõë ³ íáñáõ Ù	1,801,500.0	1,696,000.0	105,500.0	2,239,491.8	1,833,991.8	405,500.0	2,209,302.9	1,833,991.8	375,311.1
2650	06	5	0	´Ý ³ Ï ³ ñ ³ Ý ³ ÌÇÝ ßÇÝ ³ ñ ³ ñáõÃÙ ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ ÌáõÃÙáõÝÝ»ñÇ · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	8,000.0	0.0	8,000.0	8,000.0	0.0	8,000.0	6,928.0	0.0	6,928.0
				áñÇó`									
2651	06	5	1	´Ý ³ Ï ³ ñ ³ Ý ³ ÌÇÝ ßÇÝ ³ ñ ³ ñáõÃÙ ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ ÌáõÃÙáõÝÝ»ñÇ · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÌÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	8,000.0	0.0	8,000.0	8,000.0	0.0	8,000.0	6,928.0	0.0	6,928.0
2660	06	6	0	´Ý ³ Ï ³ ñ ³ Ý ³ ÌÇÝ ßÇÝ ³ ñ ³ ñáõÃÙ ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ ÌáõÃÙáõÝÝ»ñ (³ ÌÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	2,791,735.0	1,224,650.0	1,567,085.0	2,931,157.1	1,392,027.5	1,539,129.6	2,672,920.9	1,347,498.8	1,325,422.1
				áñÇó`									
2661	06	6	1	´Ý ³ Ï ³ ñ ³ Ý ³ ÌÇÝ ßÇÝ ³ ñ ³ ñáõÃÙ ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ ÌáõÃÙáõÝÝ»ñ (³ ÌÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	2,791,735.0	1,224,650.0	1,567,085.0	2,931,157.1	1,392,027.5	1,539,129.6	2,672,920.9	1,347,498.8	1,325,422.1

2700	07	0	0	²èàÔæ² ä ²ÐàöÂÚàôÜ (ï áÔ2710+ ï áÔ2720+ ï áÔ2730+ ï áÔ2740+ ï áÔ2750+ ï áÔ2760)	115,900.0	0.0	115,900.0	115,900.0	0.0	115,900.0	96,345.7	0.0	96,345.7
				³ÎÌ¹ Ãíáðù`									
2710	07	1	0	´ÅßÎ ³ Ï ³Ý ³ åñ ³ÝùÝ»ñ, ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáðÙÝ»ñ	70,000.0	0.0	70,000.0	70,000.0	0.0	70,000.0	53,862.2	0.0	53,862.2
				áñÇó`									
2711	07	1	1	¸»Õ ³ ·áñÍ ³ Ï ³Ý ³ åñ ³ÝùÝ»ñ	70,000.0	0.0	70,000.0	70,000.0	0.0	70,000.0	53,862.2	0.0	53,862.2
2712	07	1	2	²ÎÉ µÅßÎ ³ Ï ³Ý ³ åñ ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2713	07	1	3	´ÅßÎ ³ Ï ³Ý ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáðÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2720	07	2	0	²ñ ï ³ÑÇí ³Ý¹ ³Ýáó ³ÎÇÝ Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2721	07	2	1	ÀÝ¹Ñ ³ Ýáõñ µÝáõÎÃÇ µÅßÎ ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2722	07	2	2	Ø ³ëÝ ³ ·Ç ï ³ óí ³ Í µÅßÎ ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2723	07	2	3	ê ï áÙ ³ ï áéá·Ç ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2724	07	2	4	ä ³ñ ³ µÅßÎ ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2730	07	3	0	ÐÇí ³Ý¹ ³Ýáó ³ÎÇÝ Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2731	07	3	1	ÀÝ¹Ñ ³ Ýáõñ µÝáõÎÃÇ ÑÇí ³Ý¹ ³Ýáó ³ÎÇÝ Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2732	07	3	2	Ø ³ëÝ ³ ·Ç ï ³ óí ³ Í ÑÇí ³Ý¹ ³Ýáó ³ÎÇÝ Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2733	07	3	3	´ÅßÎ ³ Ï ³Ý, Úáñ ¨ Ù ³ÝÎ ³Ý Ï»Ý ï ñáÝÝ»ñÇ Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2734	07	3	4	ÐÇí ³Ý¹Ç ËÝ³ÙùÇ ¨ ³éáÕçáõÃÙ ³Ý í»ñ³ Ï ³Ý·ÝÙ ³Ý ï Ý ³ÎÇÝ Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2740	07	4	0	Ð ³ Ýñ ³ÎÇÝ ³éáÕç ³ å ³Ñ ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2741	07	4	1	Ð ³ Ýñ ³ÎÇÝ ³éáÕç ³ å ³Ñ ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2750	07	5	0	²éáÕç ³ å ³ÑáõÃÙ ³Ý ·Íáí Ñ» ï ³½á ï ³Ï ³Ý ¨ Ý ³Ë ³ ·Í ³ÎÇÝ ³ßË ³ ï ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2751	07	5	1	²éáÕç ³ å ³ÑáõÃÙ ³Ý ·Íáí Ñ» ï ³½á ï ³Ï ³Ý ¨ Ý ³Ë ³ ·Í ³ÎÇÝ ³ßË ³ ï ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2760	07	6	0	²éáÕç ³ å ³ÑáõÃÙáõÝ (³ÎÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)	45,900.0	0.0	45,900.0	45,900.0	0.0	45,900.0	42,483.5	0.0	42,483.5
				áñÇó`									
2761	07	6	1	²éáÕç ³ å ³Ñ ³Ï ³Ý Ñ ³ ñ ³ÏÇó Í ³é ³ÎáõÃÙáõÝÝ»ñ ¨ Íñ ³ ·ñ»ñ	45,900.0	0.0	45,900.0	45,900.0	0.0	45,900.0	42,483.5	0.0	42,483.5
2762	07	6	2	²éáÕç ³ å ³ÑáõÃÙáõÝ (³ÎÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2800	08	0	0	Ð²Ù¶Æè î, ØÞ² Îàôí Ã °ì Ïðàü (ï áÔ2810+ ï áÔ2820+ ï áÔ2830+ ï áÔ2840+ ï áÔ2850+ ï áÔ2860)	2,574,952.3	1,831,503.6	743,448.7	2,920,012.4	2,203,113.7	716,898.7	2,750,458.0	2,153,924.4	596,533.6
				³ÎÌ¹ Ãíáðù`									
2810	08	1	0	Ð ³ Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³é ³ÎáõÃÎáõÝÝ»ñ	533,205.6	186,548.6	346,657.0	554,753.3	207,096.3	347,657.0	510,679.4	185,104.2	325,575.2
				áñÇó`									
2811	08	1	1	Ð ³ Ý·ë ï Ç ¨ ëåáñ ï Ç Í ³é ³ÎáõÃÎáõÝÝ»ñ	533,205.6	186,548.6	346,657.0	554,753.3	207,096.3	347,657.0	510,679.4	185,104.2	325,575.2
2820	08	2	0	ØßÎ ³ÎáõÃ ³ ÎÇÝ Í ³é ³ÎáõÃÎáõÝÝ»ñ	1,981,946.7	1,585,155.0	396,791.7	2,305,459.1	1,936,217.4	369,241.7	2,181,569.7	1,910,611.3	270,958.4
				áñÇó`									
2821	08	2	1	¶ñ ³ ¹ ³ñ ³ÝÝ»ñ	342,983.4	292,983.4	50,000.0	364,613.7	314,613.7	50,000.0	349,840.0	313,762.2	36,077.8
2822	08	2	2	Ã ³Ý· ³ñ ³ÝÝ»ñ ¨ óáõó ³ ëñ ³ÑÝ»ñ	245,044.8	195,044.8	50,000.0	249,922.2	199,922.2	50,000.0	240,938.9	199,922.2	41,016.7
2823	08	2	3	ØßÎ ³ Ïáõ ÙÃÇ ï Ý»ñ, ³ ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ	272,421.2	69,022.9	203,398.3	278,202.7	102,354.4	175,848.3	194,456.7	93,804.4	100,652.3
2824	08	2	4	²ÎÉ ÙßÎ ³ ÏáõÃ ³ ÎÇÝ Ï ³½Ù ³ Í»ñå áõÃÙáõÝÝ»ñ	771,169.2	681,775.8	89,393.4	1,051,932.1	962,538.7	89,393.4	1,046,430.8	957,219.1	89,211.7
2825	08	2	5	²ñí»ë ï	314,628.1	314,628.1	0.0	330,088.4	330,088.4	0.0	330,088.4	330,088.4	0.0
2826	08	2	6	ÎÇÝ»Ù ³ ï á·ñ ³ ýÇ ³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2827	08	2	7	ÐáõßÎ ³ ñÓ ³ ÝÝ»ñÇ ¨ ÙßÎ ³ ÏáõÙÃ ³ ÎÇÝ ³ ñÃ»ùÝ»ñÇ í»ñ ³ Ï ³Ý·ÝáõÙ ¨ å ³ Ñå ³ ÝáõÙ	35,700.0	31,700.0	4,000.0	30,700.0	26,700.0	4,000.0	19,815.0	15,815.0	4,000.0
2830	08	3	0	è ³ ¹Çá ¨ Ñ»éáõè ï ³Ñ ³ÕáñÎ¹áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³Ý ¨ Ññ ³ ï ³ñ ³ Ïã ³ Ï ³Ý Í ³é ³ÎáõÃÎáõÝÝ»ñ	36,000.0	36,000.0	0.0	36,000.0	36,000.0	0.0	35,760.0	35,760.0	0.0
				áñÇó`									
2831	08	3	1	Ð»éáõè ï ³é ³¹ÇáÑ ³ÕáñÎ¹áõÙÝ»ñ	36,000.0	36,000.0	0.0	36,000.0	36,000.0	0.0	35,760.0	35,760.0	0.0
2832	08	3	2	Ðñ ³ ï ³ñ ³ Ïãáõ ÃÎáõÝÝ»ñ, ËÙµ ³ ·ñáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2833	08	3	3	î »Õ»Ï ³ ï íáõÃÙ ³Ý Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2840	08	4	0	Îñáý ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ÎÉ Í ³é ³ÎáõÃÎáõÝÝ»ñ	23,800.0	23,800.0	0.0	23,800.0	23,800.0	0.0	22,449.0	22,449.0	0.0
				áñÇó`									
2841	08	4	1	ºñÇ ï ³ë ³ñ¹ ³ Í ³Ý Íñ ³ ·ñ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2842	08	4	2	ø ³Õ ³ù ³ Ï ³Ý Ïáõë ³ ÏóáõÃÎáõÝÝ»ñ, Ñ ³ë ³ñ ³ Ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñå áõÃÎáõÝÝ»ñ, ³ ñÑÙÇáõÃÎáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2843	08	4	3	Îñáý ³ Ï ³Ý ¨ Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý ³ÎÉ Í ³é ³ÎáõÃÎáõÝÝ»ñ	23,800.0	23,800.0	0.0	23,800.0	23,800.0	0.0	22,449.0	22,449.0	0.0

2850	08	5	0	Ð³Ý·ë ï Ç, Ùß³ ÏáðÙÃÇ ¨ ÏñáÝÇ ·Íá í Ñ» ï ³½á ï ³ Ï ³ Ý ¨ Ý³ Ë³ ·Í ³ÙÇÝ ³ßË³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2851	08	5	1	Ð³Ý·ë ï Ç, Ùß³ ÏáðÙÃÇ ¨ ÏñáÝÇ ·Íá í Ñ» ï ³½á ï ³ Ï ³ Ý ¨ Ý³ Ë³ ·Í ³ÙÇÝ ³ßË³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2860	08	6	0	Ð³Ý·Çë ï , Ùß³ ÏáðÙÃ ¨ ÏñáÝ (³ÙÉ ¹³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2861	08	6	1	Ð³Ý·Çë ï , Ùß³ ÏáðÙÃ ¨ ÏñáÝ (³ÙÉ ¹³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2900	09	0	0	Î ðÀàôÂÚàôÜ (ï áÕ2910+ ï áÕ2920+ ï áÕ2930+ ï áÕ2940+ ï áÕ2950+ ï áÕ2960+ ï áÕ2970+ ï áÕ2980)	20,623,169.7	19,518,169.7	1,105,000.0	21,374,104.2	20,254,548.2	1,119,556.0	21,108,007.0	20,208,455.4	899,551.6
				³Ù¹ ÃíáõÙ`									
2910	09	1	0	Ù³ Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ	11,927,493.7	11,422,493.7	505,000.0	12,247,444.1	11,742,444.1	505,000.0	12,069,293.5	11,709,329.1	359,964.4
				áñÇó`									
2911	09	1	1	Ù³ Ë³¹åñáó³Ï³Ý ÏñÃáõÃÙáõÝ	6,337,176.0	5,832,176.0	505,000.0	6,725,659.8	6,220,659.8	505,000.0	6,547,571.7	6,187,607.3	359,964.4
2912	09	1	2	î³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ	5,590,317.7	5,590,317.7	0.0	5,521,784.3	5,521,784.3	0.0	5,521,721.8	5,521,721.8	0.0
2920	09	2	0	ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ	6,340,655.9	6,340,655.9	0.0	6,273,555.8	6,273,555.8	0.0	6,273,543.3	6,273,543.3	0.0
				áñÇó`									
2921	09	2	1	ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ	6,040,342.0	6,040,342.0	0.0	5,985,175.2	5,985,175.2	0.0	5,985,162.7	5,985,162.7	0.0
2922	09	2	2	ØÇçÝ³Ï³ñ·(ëñÇí) ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÙáõÝ	300,313.9	300,313.9	0.0	288,380.6	288,380.6	0.0	288,380.6	288,380.6	0.0
2930	09	3	0	Ù³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2931	09	3	1	Ù³ËÝ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2932	09	3	2	ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2940	09	4	0	´³ñÓñ³·áõÙÝ ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2941	09	4	1	´³ñÓñ³·áõÙÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2942	09	4	2	Ð» ï µáõÑ³Ï³Ý Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2950	09	5	0	Àë ï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÙáõÝ	1,780,496.7	1,730,496.7	50,000.0	1,918,572.6	1,867,572.6	51,000.0	1,875,128.0	1,856,198.9	18,929.1
				áñÇó`									
2951	09	5	1	²ñï³¹åñáó³Ï³Ý¹³ëï Ç³ñ³ÏáõÃÙáõÝ	1,780,496.7	1,730,496.7	50,000.0	1,918,572.6	1,867,572.6	51,000.0	1,875,128.0	1,856,198.9	18,929.1
2952	09	5	2	Éñ³óáõóÇã ÏñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2960	09	6	0	ÎñÃáõÃÙ³ÝÁ ï ñ³Ù³¹ñíáÕ ûÃ³Ý¹³Ï í³é³ÙáõÃÙáõÝÝ»ñ	574,523.4	24,523.4	550,000.0	934,531.7	370,975.7	563,556.0	890,042.2	369,384.1	520,658.1
				áñÇó`									
2961	09	6	1	ÎñÃáõÃÙ³ÝÁ ï ñ³Ù³¹ñíáÕ ûÃ³Ý¹³Ï í³é³ÙáõÃÙáõÝÝ»ñ	574,523.4	24,523.4	550,000.0	934,531.7	370,975.7	563,556.0	890,042.2	369,384.1	520,658.1
2970	09	7	0	ÎñÃáõÃÙ³Ý áɇáñ ï áõÙ Ñ» ï ³½á ï ³Ï³Ý ¨ Ý³Ë³·Í³ÙÇÝ ³ßË³ ï ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2971	09	7	1	ÎñÃáõÃÙ³Ý áɇáñ ï áõÙ Ñ» ï ³½á ï ³Ï³Ý ¨ Ý³Ë³·Í³ÙÇÝ ³ßË³ ï ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2980	09	8	0	ÎñÃáõÃÙáõÝ (³ÙÉ ¹³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2981	09	8	1	ÎñÃáõÃÙáõÝ (³ÙÉ ¹³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3000	10	0	0	êàò²Ê²Î²Ú ä²Þî ä²ÚàôÂÚàôÜ (ï áÕ3010+ ï áÕ3020+ ï áÕ3030+ ï áÕ3040+ ï áÕ3050+ ï áÕ3060+ ï áÕ3070+ ï áÕ3080+ ï áÕ3090)	1,871,745.2	1,871,745.2	0.0	1,947,271.3	1,947,271.3	0.0	1,912,322.0	1,912,322.0	0.0
				³Ù¹ ÃíáõÙ`									
3010	10	1	0	ì³ï³éáÕçáõÃÙáõÝ ¨ ³Ý³ßË³ ï áõÝ³ÏáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3011	10	1	1	ì³ï³éáÕçáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3012	10	1	2	²Ý³ßË³ ï áõÝ³ÏáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3020	10	2	0	Ì »ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3021	10	2	1	Ì »ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3030	10	3	0	Ð³ñ³½³ï ÇÝ ÏáñóñÍ³³ÝÓÇÝÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3031	10	3	1	Ð³ñ³½³ï ÇÝ ÏáñóñÍ³³ÝÓÇÝÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3040	10	4	0	ÀÝï³ÝÇùÇ ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3041	10	4	1	ÀÝï³ÝÇùÇ ³Ý¹³ÙÝ»ñ ¨ ½³í³ÏÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

3050	10	5	0	¶áñÍ ³½ñÏáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3051	10	5	1	¶áñÍ ³½ñÏáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3060	10	6	0	´Ý ³ Ï ³ ñ ³ Ý ³ ÛÇÝ ³ å ³ ÑáíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3061	10	6	1	´Ý ³ Ï ³ ñ ³ Ý ³ ÛÇÝ ³ å ³ ÑáíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3070	10	7	0	êáóÇ ³É ³ Ï ³ Ý Ñ ³ ï áõÏ ³ ñ ï áÝáõÃÛáõÝÝ»ñ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	499,833.1	499,833.1	0.0	667,715.2	667,715.2	0.0	647,424.9	647,424.9	0.0
				áñÇó`									
3071	10	7	1	êáóÇ ³É ³ Ï ³ Ý Ñ ³ ï áõÏ ³ ñ ï áÝáõÃÛáõÝÝ»ñ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	499,833.1	499,833.1	0.0	667,715.2	667,715.2	0.0	647,424.9	647,424.9	0.0
3080	10	8	0	êáóÇ ³É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÛ ³ Ý áÉáñ ï áõÙ Ñ» ï ³½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3081	10	8	1	êáóÇ ³É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÛ ³ Ý áÉáñ ï áõÙ Ñ» ï ³½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3090	10	9	0	êáóÇ ³É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÛáõÝ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	1,371,912.1	1,371,912.1	0.0	1,279,556.1	1,279,556.1	0.0	1,264,897.1	1,264,897.1	0.0
				áñÇó`									
3091	10	9	1	êáóÇ ³É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÛáõÝ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	208,728.1	208,728.1	0.0	209,099.9	209,099.9	0.0	205,081.6	205,081.6	0.0
3092	10	9	2	êáóÇ ³É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÛ ³ ÝÁ ï ñ ³ Ù ³ ¹ ñíáÕ ûÅ ³ ¹ ³ Ï Í ³ é ³ ÛáõÃÛáõÝÝ»ñ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	1,163,184.0	1,163,184.0	0.0	1,070,456.2	1,070,456.2	0.0	1,059,815.5	1,059,815.5	0.0
3100	11	0	0	ÐÆØÜ ² Î ² Ü ´ ² ÂÆÜÚ ºðÆÜ ã ¸ ² ê ì àÕ ä ² Ðàôê î ² ÚÆÜ ü àÙ ¸ ºð (ï áÕ3110)	3,488,732.5	3,473,732.5	15,000.0	2,087,108.2	10,732,577.8	15,000.0	1,501,929.9	8,903,787.7	0.0
				³ Ú ¹ ÃíáõÙ`									
3110	11	1	0	ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÝ»ñÇ å ³ Ñáõë ï ³ ÛÇÝ ýáÝ ¹	3,488,732.5	3,473,732.5	15,000.0	2,087,108.2	10,732,577.8	15,000.0	1,501,929.9	8,903,787.7	0.0
				áñÇó`									
3112	11	1	2	ÐÐ Ñ ³ Ù ³ ÛÝùÝ»ñÇ å ³ Ñáõë ï ³ ÛÇÝ ýáÝ ¹	3,488,732.5	3,473,732.5	15,000.0	2,087,108.2	10,732,577.8	15,000.0	1,501,929.9	8,903,787.7	0.0

Ð ³ í»Éí ³ Í 3
ºñ¨ ³ Ý ù ³ Õ ³ ùÇ ³ í ³ . ³ Ýáõ
2014 Ãí ³ Ï ³ ÝÇ Ù ³ ñ ïÇ 19-Ç
N 132-Ü áñáßÙ ³ Ý

Ð²Þì º î ìàôÂÚàôÜ

ºñ¨ ³ Ý Ñ ³ Ù ³ ÛÝùÇ µÛáôç»Ç Í ³ Ëë»ñÇ Ï ³ ï ³ ñÙ ³ Ý í»ñ ³ µ»ñÛ ³ É

(08/01/2013-30/12/2013Ã. Å ³ Ù ³ Ý ³ Ï ³ Ñ ³ ï í ³ ÍÇ Ñ ³ Ù ³ ñ)

(Ñ ³ ½ ³ ñ ¹ ñ ³ Ùáí)

îáÕÇ NN	´Ûáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ		Î ³ ñ»Í ³ Ý Ñ ³ ë ï ³ ï í ³ Ì åÉ ³ Y			À Ý ¹ ³ Ù»ÝÁ (ë.8+ë.9)	³ Û¹ Ãíáõ Ù`		À Ý ¹ ³ Ù»ÝÁ (ë.11+ë.12)	³ Û¹ Ãíáõ Ù`	
	³ Ý í ³ ÝáõÙÝ»ñÁ	NN	À Ý ¹ ³ Ù»ÝÁ (ë.5+ë.6)	³ Û¹ Ãíáõ Ù`			í ³ ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ ¹ ³ ÛÇÝ Ù ³ ë		í ³ ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ ¹ ³ ÛÇÝ Ù ³ ë
				í ³ ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ ¹ ³ ÛÇÝ Ù ³ ë						
1	2	3	4	5	6	7	8	9	10	11	12
4000	ÀÜ¸²Ø°ÜÀ Ì²Êê°ð (ï áÕ4050+ ï áÕ5000+ ï áÕ 6000)		*66,065,941.7*	*65,615,941.7*	*450,000.0*	*65,462,496.9*	*64,875,341.5*	*9,247,625.0*	*62,161,662.3*	*61,835,517.3*	*7,728,002.8*
	³ Û¹ Ãíáõ Ù`										
4050	². ÀÜÃ²òÆÎ Ì²Êê°ðª (ï áÕ4100+ ï áÕ4200+ ï áÕ4300+ ï áÕ4400+ ï áÕ4500+ ï áÕ4600+ ï áÕ4700)	x	*65,630,941.7*	*65,615,941.7*	*15,000.0*	*56,229,871.9*	*64,875,341.5*	*15,000.0*	*54,433,659.5*	*61,835,517.3*	*0.0*
	³ Û¹ Ãíáõ Ù`										
4100	1.1 ²ÞÊ²Î²ÜøÆ Ì²ðÒ²Î ðàôÂÚàôÜ (ï áÕ4110+ ï áÕ4120+ ï áÕ4130)	x	*5,280,554.3*	*5,280,554.3*	*X*	*4,993,732.0*	*4,993,732.0*	*X*	*4,751,042.2*	*4,751,042.2*	*X*
	³ Û¹ Ãíáõ Ù`										
4110	¸ð²Øàì ìÖ²ðìàÔ ²ÞÊ²î²ì²ðÒºð ºì Ð²ì ºÉ²ìÖ²ðÜºð (ï áÕ4111+ ï áÕ4112+ ï áÕ4114)	x	*5,280,554.3*	*5,280,554.3*	**X**	*4,993,732.0*	*4,993,732.0*	**X**	*4,751,042.2*	*4,751,042.2*	**X**
	áñÇó`										
4111	-²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í»É³ í×³ ñÝ»ñ	4111	4,713,054.9	*4,713,054.9*	**X**	4,413,655.2	*4,413,655.2*	**X**	4,273,001.4	*4,273,001.4*	**X**
4112	- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëáõ ÙÝ»ñ ¨ Ñ ³ ï áõÏ í×³ ñÝ»ñ	4112	567,499.4	*567,499.4*	**X**	580,076.8	*580,076.8*	**X**	478,040.8	*478,040.8*	**X**
4114	-²ÛÉ í ³ ñÓ ³ ï ñáõÃÛáõÝÝ»ñ	4115	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4120	´ÜºÔºÜ ²ÞÊ²î²ì²ðÒºð ºì Ð²ì ºÉ²ìÖ²ðÜºð (ï áÕ4121)	x	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**
	áñÇó`										
4121	-´Ý»Õ»Ý ³ßË³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í»É³ í×³ ñÝ»ñ	4121	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4130	ö²ê î²òÆ êàòÆ²Ê²Î²Ü²ä²Ðàìàôâ Ú²ÜìÖ²ðÜºð (ï áÕ4131)	x	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*
	áñÇó`										
4131	-êáóÇ³É³ Ï³Ý ³å³ÑáíáõÃÛ³Ý í×³ñÝ»ñ	4131	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4200	1.2 Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²ä ð²ÜøÜºðÆ Òºèø ´ºðàôØ (ï áÕ4210+ ï áÕ4220+ ï áÕ4230+ ï áÕ4240+ ï áÕ4250+ ï áÕ4260)	x	*25,484,536.2*	*25,484,536.2*	**X**	*24,928,851.5*	*24,928,851.5*	**X**	*24,593,950.6*	*24,593,950.6*	**X**
	³ Û¹ Ãíáõ Ù`										
4210	Þ²ðàôÜ²Î²Î²Ü Ì²Êê°ð (ï áÕ4211+ ï áÕ4212+ ï áÕ4213+ ï áÕ4214+ ï áÕ4215+ ï áÕ4216+ ï áÕ4217)	x	*7,013,186.7*	*7,013,186.7*	**X**	*7,061,393.1*	*7,061,393.1*	**X**	*6,952,988.9*	*6,952,988.9*	**X**
	áñÇó`										
4211	-¶áñÍ ³ éÝ³ Ï³Ý ¨ µ³ÝÏ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	4211	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4212	-¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4212	200,672.7	*200,672.7*	**X**	247,034.6	*247,034.6*	**X**	189,131.2	*189,131.2*	**X**
4213	-Î áÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4213	6,512,343.2	*6,512,343.2*	**X**	6,520,616.4	*6,520,616.4*	**X**	6,509,921.1	*6,509,921.1*	**X**
4214	-Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4214	177,654.8	*177,654.8*	**X**	177,952.2	*177,952.2*	**X**	144,810.3	*144,810.3*	**X**

4215	-² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	4215	6,785.0	*6,785.0*	X	6,825.0	*6,825.0*	X	3,125.5	*3,125.5*	X
4216	-¶áõÙùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÙáõÝ	4216	115,731.0	*115,731.0*	X	108,964.9	*108,964.9*	X	106,000.8	*106,000.8*	X
4217	-²ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	4217	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4220	¶àð Ì àôÔàôØÜºðÆ º ì Þðæ² ¶²ÚàôÂÚàôÜÜºðÆ Ì ² Êêºð (ï áÕ4221+ ï áÕ4222+ ï áÕ4223)	x	*70,548.0*	*70,548.0*	X	*61,548.0*	*61,548.0*	X	*56,173.3*	*56,173.3*	X
	áñÇó`										
4221	-Ü»ñùÇÝ ·áñÍáõÕáõÙÝ»ñ	4221	48.0	*48.0*	X	48.0	*48.0*	X	48.0	*48.0*	X
4222	-²ñ ï ³ë ³ ÑÙ ³ Ý ³ Ûí ³ Ý ·áñÍáõÔáõÙÝ»ñÇ · Íáí Í ³ Ëë»ñ	4222	70,500.0	*70,500.0*	X	61,500.0	*61,500.0*	X	56,125.3	*56,125.3*	X
4223	-²ÛÉ ï ñ ³ Ýëå áñ ï ³ ÛÇÝ Í ³ Ëë»ñ	4229	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4230	ä²ÚØ²Ü²¶ð²ÚÆÜ ²ÚÈ Ì ²è²ÚàôÂÚàôÜÜºðÆ Òºèø ´ºðàôØ (ï áÕ4231+ ï áÕ4232+ ï áÕ4233+ ï áÕ4234+ ï áÕ4235+ ï áÕ4236+ ï áÕ4237 + ï áÕ4238)	x	*12,936,627.8*	*12,936,627.8*	X	*12,790,965.4*	*12,790,965.4*	X	*12,701,891.2*	*12,701,891.2*	X
	áñÇó`										
4231	-ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4231	3,288.5	*3,288.5*	X	6,288.5	*6,288.5*	X	2,878.4	*2,878.4*	X
4232	-Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4232	32,762.0	*32,762.0*	X	34,912.8	*34,912.8*	X	30,469.8	*30,469.8*	X
4233	-²ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4233	5,605.0	*5,605.0*	X	5,605.0	*5,605.0*	X	4,895.1	*4,895.1*	X
4234	-î »Õ ³ Ï ³ ï í ³ Í ³ Ý Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4234	85,653.2	*85,653.2*	X	66,739.2	*66,739.2*	X	60,063.0	*60,063.0*	X
4235	-Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4235	10,000.0	*10,000.0*	X	5,400.0	*5,400.0*	X	5,380.0	*5,380.0*	X
4236	- Î »Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4236	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4237	-Ü»ñ Ï ³ Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	4237	110,262.2	*110,262.2*	X	111,212.2	*111,212.2*	X	108,434.4	*108,434.4*	X
4238	-ÀÝ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4239	12,689,056.9	*12,689,056.9*	X	12,560,807.7	*12,560,807.7*	X	12,489,770.5	*12,489,770.5*	X
4240	²ÚÈ Ø²êÜ²¶Æî²Î²Ü Ì ²è²ÚàôÂÚàôÜÜºðÆ Òºèø ´ºðàôØ (ï áÕ 4241)	x	*72,397.5*	*72,397.5*	X	*71,097.5*	*71,097.5*	X	*61,823.3*	*61,823.3*	X
	áñÇó`										
4241	-Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÙáõÝÝ»ñ	4241	72,397.5	*72,397.5*	X	71,097.5	*71,097.5*	X	61,823.3	*61,823.3*	X
4250	ÀÜÂ²òÆÎ Ùàðà¶âôØ º ì ä²Ðä²ÚàôØ (Í ³é ³ÛáõÃÙáõÝÝ»ñ ¨ Ý ÛáõÃ»ñ) (ï áÕ4251+ ï áÕ4252)	x	*4,699,488.3*	*4,699,488.3*	X	*4,251,708.3*	*4,251,708.3*	X	*4,173,212.3*	*4,173,212.3*	X
	áñÇó`										
4251	-Þ»Ùù»ñÇ ¨ Ï ³ éáõÙóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4251	4,426,756.2	*4,426,756.2*	X	4,008,006.2	*4,008,006.2*	X	3,938,967.0	*3,938,967.0*	X
4252	-Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4252	272,732.1	*272,732.1*	X	243,702.1	*243,702.1*	X	234,245.4	*234,245.4*	X
4260	ÜÜàôÂ ºð (ï áÕ4261+ ï áÕ4262+ ï áÕ4263+ ï áÕ4264+ ï áÕ4265+ ï áÕ4266+ ï áÕ4267 + ï áÕ4268)	x	*692,287.9*	*692,287.9*	X	*692,139.2*	*692,139.2*	X	*647,861.6*	*647,861.6*	X
	áñÇó`										
4261	-¶ñ ³ ë»Ý ³ Ï ³ ÛÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõë ï	4261	83,609.8	*83,609.8*	X	82,170.8	*82,170.8*	X	60,426.5	*60,426.5*	X
4262	-¶áõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	4262	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4263	-ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ í »ñ ³ å ³ ï ñ ³ ë ï áõÙ)	4263	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4264	-î ñ ³ Ýëå áñ ï ³ ÛÇÝ ÝáõÃ»ñ	4264	250,410.7	*250,410.7*	X	255,119.7	*255,119.7*	X	254,391.6	*254,391.6*	X
4265	-Þñç ³ Ï ³ ÙÇç ³ í ³ Ûñ Ç å ³ ß ï å ³ ÝáõÃÙ ³ Ý ¨ ·Ç ï ³ Ï ³ Ý ÝáõÃ»ñ	4265	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4266	-²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ ÝáõÃ»ñ	4266	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4267	-Î »Yó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç ÝáõÃ»ñ	4267	27,687.4	*27,687.4*	X	27,105.2	*27,105.2*	X	15,984.4	*15,984.4*	X
4268	-Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝáõÃ»ñ	4269	330,580.0	*330,580.0*	X	327,743.5	*327,743.5*	X	317,059.1	*317,059.1*	X
4300	1.3 î à Î à ê² ì Ö² ðÜºð (ï áÕ4310+ ï áÕ 4320+ ï áÕ4330)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	³ Û¹ Ãí áõÙ`										
4310	Üºðø ÆÜ î à Î à ê² ì Ö² ðÜºð (ï áÕ4311+ ï áÕ4312)	x	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*
	áñÇó`										
4311	-Ü»ñùÇÝ ³ ñÅ»ÃÕÃ»ñÇ ï áÏáë ³ í× ³ ñÝ»ñ	4411	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4312	-Ü»ñùÇÝ í ³ ñÏ»ñÇ ï áÏáë ³ í× ³ ñÝ»ñ	4412	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4320	²ð î ²øÆÜ î à Î à ê² ì Ö² ðÜºð (ï áÕ4321+ ï áÕ4322)	x	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*
	áñÇó`										
4321	-²ñ ï ³ ùÇÝ ³ ñÅ»ÃÕÃ»ñÇ · Íáí ï áÏáë ³ í× ³ ñÝ»ñ	4421	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X

4322	-²ñ ï ³ùÇÝ í ³ñÏ»ñÇ · Íáí ï áÏáë ³ í× ³ñÝ»ñ	4422	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4330	*öàÊ ²èàôÂÚàôÜÜºØÆ Ðº î Î²ä ì² Ì ìÖ²ðÜºð* (ï áÕ4331+ ï áÕ4332+ ï áÕ4333)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`										
4331	- öáË ³Ý³ ÏÙ³Ý Ïáõñë»ñÇ µ³ó³ë³Ï³Ý ï ³ñµ»ñáõÃÛáõÝ	4431	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4332	- î áõÛÃ»ñ	4432	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4333	- öáË ³ éáõÃÛáõÝÝ»ñÇ · Íáí ï áõñù»ñ	4433	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4400	1.4 êàô´êÆ¸Æ²Ü°ð (ï áÕ4410+ ï áÕ4420)	x	*11,641,733.8*	*11,641,733.8*	X	*12,375,379.4*	*12,375,379.4*	X	*12,330,133.9*	*12,330,133.9*	X
	³ÛÏ Ãí áõÙ`										
4410	*êàô´êÆ¸Æ²Ü°ð ä°î²Î²Ü (Ð²Ø²ÚÜø²ÚÆÜ)* *Î²¼Ø²Î°ðäàôÂÚàôÜÜ°ðÆÜ* (ï áÕ4411+ ï áÕ4412)	x	*11,433,333.8*	*11,433,333.8*	*X*	*12,166,979.4*	*12,166,979.4*	*X*	*12,121,734.0*	*12,121,734.0*	*X*
	áñÇó`										
4411	-êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4511	11,433,333.8	*11,433,333.8*	X	12,166,979.4	*12,166,979.4*	X	12,121,734.0	*12,121,734.0*	X
4412	-êáõµëÇ¹Ç³Ý»ñ ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4512	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4420	*êàô´êÆ¸Æ²Ü°ð àâ ä°î²Î²Ü (àâ Ð²Ø²ÚÜø²ÚÆÜ)* *Î²¼Ø²Î°ðäàôÂÚàôÜÜ°ðÆÜ* (ï áÕ4421+ ï áÕ4422)	x	*208,400.0*	*208,400.0*	*X*	*208,400.0*	*208,400.0*	*X*	*208,399.9*	*208,399.9*	*X*
	áñÇó`										
4421	-êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý (áã h³Ù³ÛÝù³ÛÇÝ) áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4521	208,400.0	*208,400.0*	X	208,400.0	*208,400.0*	X	208,399.9	*208,399.9*	X
4422	-êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý (áã h³Ù³ÛÝù³ÛÇÝ) ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4522	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4500	1.5 ¸ð²Ø²ÞÜàðÐÜºð (ï áÕ4510+ ï áÕ4520+ ï áÕ4530+ ï áÕ4540)	x	*1,199,406.2*	*1,199,406.2*	X	*2,613,942.1*	*2,613,942.1*	X	*2,210,607.6*	*2,210,607.6*	X
	³ÛÏ Ãí áõÙ`										
4510	*¸ð²Ø²ÞÜàðÐÜºð ú î²ð°ðÎðÚ² Î²è²ì²ðàôÂÚàôÜÜ°ðÆÜ* (ï áÕ4511+ ï áÕ4512)	x	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*
	áñÇó`										
4511	-ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ û ï ³ñ»ñÏñÛ³ Ï³é³í³ñáõÃÛáõÝÝ»ñÇÝ	4611	0.0	0	X	0.0	*0.0*	X	0.0	*0.0*	X
4512	-Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ û ï ³ñ»ñÏñÛ³ Ï³é³í³ñáõÃÛáõÝÝ»ñÇÝ	4612	0.0	0	X	0.0		X	0.0		X
4520	*¸ð²Ø²ÞÜàðÐÜºð ØÆæ²¼¶²ÚÆÜ Î²¼Ø²Î°ðäàôÂÚàôÜÜ°ðÆÜ* (ï áÕ4521+ ï áÕ4522)	x	*74,500.0*	*74,500.0*	*X*	*74,500.0*	*74,500.0*	*X*	*74,025.7*	*74,025.7*	*X*
	áñÇó`										
4521	-ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4621	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4522	-Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4622	74,500.0	74,500.0	X	74,500.0	74,500.0	X	74,025.7	74,025.7	X
4530	*ÀÜÂ²òÆÎ ¸ð²Ø²ÞÜàðÐÜºð äº î²Î²Ü Ð²î ì²Æ²ÚÈ* *Ø²Î²ð¸²ÎÜºðÆÜ* (ï áÕ4531+ ï áÕ4532+ ï áÕ4533)	x	*1,124,906.2*	*1,124,906.2*	X	*2,539,442.1*	*2,539,442.1*	X	*2,136,581.9*	*2,136,581.9*	X
	áñÇó`				X			X			X
4531	- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4637	22,920.0	*22,920.0*	X	367,672.3	*367,672.3*	X	367,672.3	*367,672.3*	X
4532	- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4638	65,000.0	*65,000.0*	X	68,004.0	*68,004.0*	X	68,004.0	*68,004.0*	X
4533	- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ (ï áÕ 4534+ ï áÕ 4537 + ï áÕ 4538)	4639	*1,036,986.2*	*1,036,986.2*	X	*2,103,765.8*	*2,103,765.8*	X	*1,700,905.6*	*1,700,905.6*	X
	³ÛÏ Ãí áõÙ`				X			X			X
4534	- ï »Õ³Ï³Ý ÇÝùÝ³Ï³é³íñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ (ï áÕ 4535+ ï áÕ 4536)		*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`				X			X			X
4536	³ÛÉ Ñ³Ù³ÛÝùÝ»ñÇÝ		0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4537	- ÐÐ å» ï ³Ï³Ý µÛáõç»ÇÝ		0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X

4538	- ³Û¹		1,036,986.2	*1,036,986.2*	X	2,103,765.8	*2,103,765.8*	X	1,700,905.6	*1,700,905.6*	X
4540	*Î²äÆî²È¸ð²Ø²ÞÜàðÐÜºð äºî²Î²Ü Ð²î ì²Ì Æ ²ÚÈ Ø²Î²ð¸²ÎÜºðÆÜ* (ï áÕ4541+ ï áÕ4542+ ï áÕ4543)	x	*0.0*	0	X	*0.0*	0	X	*0.0*	**0.0**	*X*
	áñÇó`										
4541	-Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Î³Ý¨Ñ³Ù³ÛÝùÝ»ñÇ áã³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛ¹áõÝÝ»ñÇÝ	4655	0.0	0	X	0.0	0	X	0.0	0	X
4542	-Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Î³Ý¨Ñ³Ù³ÛÝùÝ»ñÇ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛ¹áõÝÝ»ñÇÝ	4656	0.0	0	X	0.0	0	X	0.0	0	X
4543	-²ÛÉ Ï³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ (ï áÕ 4544+ ï áÕ 4547 + ï áÕ 4548)	4657	*0.0*	0	X	*0.0*	0	X	*0.0*	0	X
	³Û¹ Ãíáõ Ù`										
4544	- ï»Õ³Î³Ý ÇÝùÝ³Ï³é³íñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ (ï áÕ 4545+ ï áÕ 4546)		*0.0*	0	X	*0.0*	0	X	*0.0*	0	X
	áñÇó`				X			X			X
4546	ÐÐ ³ÛÉ Ñ³Ù³ÛÝùÝ»ñÇÝ		0.0	0	X	0.0	0	X	0.0	0	X
4547	- ÐÐ å» ï ³Î³Ý µÛáõç»ÇÝ		0.0	0	X	0.0	0	X	0.0	0	X
4548	- ³Û¹		0.0	0	X	0.0	0	X	0.0	0	X
4600	*1.6 êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºüê²Âàb²ÎÜºð* (ï áÕ4610+ ï áÕ4630+ ï áÕ4640)	x	*1,247,658.0*	*1,247,658.0*	X	*1,129,130.2*	*1,129,130.2*	X	*1,111,074.0*	*1,111,074.0*	X
	³Û¹ Ãíáõ Ù`										
4610	*êàòÆ²È²Î²Ü ²ä²Ðàìàôâ Û²Ü Üä²êîÜºð*		*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	³Û¹ Ãíáõ Ù`										
4610	- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ ¹ñ³Ùáí ×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³Ñáíáõà Û³Ý í×³ñÝ»ñ	4711	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4620	- êáóÇ³É³Ï³Ý ³å³Ñáíáõà Û³Ý µÝ»Õ»Ý Ýå³ë ï Ý»ñ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	4712	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4630	*êàòÆ²È²Î²Ü ú¶ÙàôÂÛ²Ü¸ð²Ø²Î²Ü ²ð î²Ð²Úîàôâ Û²Ø´ Üä²êîÜºð (´Úàôæº Æò)* (ï áÕ4631+ ï áÕ4632+ ï áÕ4633+ ï áÕ4634)	x	*1,247,658.0*	*1,247,658.0*	X	*1,129,130.2*	*1,129,130.2*	X	*1,111,074.0*	*1,111,074.0*	X
	áñÇó`										
4631	-ÐáõÕ³ñÏ³íáñáõÃÛ³Ý Ýå³ë ï Ý»ñ µÛáõç»Çó	4726	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4632	-ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ë å áñ ï ³ÛÇÝ Ýå³ë ï Ý»ñ µÛáõç»Çó	4727	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4633	-´Ý³Ï³ñ³Ý³ÛÇÝ Ýå³ë ï Ý»ñ µÛáõç»Çó	4728	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4634	-²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó		1,247,658.0	*1,247,658.0*	X	1,129,130.2	*1,129,130.2*	X	1,111,074.0	*1,111,074.0*	X
4640	*Î°Üê²ÃàÞ²ÎÜºð* (ï áÕ4641)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`										
4641	-Î»Ýë³Ãáß³ÏÝ»ñ	4741	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4700	*1.7 ²ÚÈ Ì²Êê°ð* (ï áÕ4710+ ï áÕ4720+ ï áÕ4730+ ï áÕ4740+ ï áÕ4750+ ï áÕ4760+ ï áÕ4770)	x	*20,777,053.2*	*20,762,053.2*	*15,000.0*	*10,188,836.7*	*18,834,306.3*	*15,000.0*	*9,436,851.2*	*16,838,709.0*	*0.0*
	³Û¹ Ãíáõ Ù`										
4710	*Ü ìÆð²î ìàôÂÚàôÜÜºð àâ Î²è²ì²ð²Î²Ü (Ð²ê²ð²Î²Î²Ü) Î²¼Ø²Îºðäàô ÂÚàôÜÜºðÆÜ* (ï áÕ4711+ ï áÕ4712)	x	*709,218.6*	*709,218.6*	X	*986,239.2*	*986,239.2*	X	*959,380.6*	*959,380.6*	X
	áñÇó`							X			X
4711	- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÛÃ ãÑ» ï ³å Ý¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÝíÇñ³ ï íáõÃÛáõÝÝ»ñ	4811	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4712	-ÜíÇñ³ ï íáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ» ï ³å Ý¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4819	709,218.6	*709,218.6*	X	986,239.2	*986,239.2*	X	959,380.6	*959,380.6*	X

4720	Ð²ð Î°ð, ä ²ð î ² ¸Æð ìÖ²ðÜ°ð °ì îàôÚÄ°ð, àðàÜø Î ²è²ì²ðØ²Ü î²ð´°ð Ø²Î²ð¸²Î Ü°ðÆ ÎàÔØÆò ÎÆð²èìàôØ °Ü ØÆØÚ²Üò ÜÎ²îØ²Ø´ (ï áÕ4721+ ï áÕ4722+ ï áÕ4723+ ï áÕ4724)	x	*114,710.3*	*114,710.3*	**X**	*130,233.2*	*130,233.2*	**X**	*100,736.4*	*100,736.4*	**X**
	áñÇó`										
4721	-²ßË³ ï³í³ñÓÇ ýáÝ¹	4821	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4722	-²Ûɳ Ñ³ñÏ»ñ	4822	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4723	-ä³ñï³¹Çñ í×³ñÝ»ñ	4823	114,710.3	*114,710.3*	**X**	130,233.2	*130,233.2*	**X**	100,736.4	*100,736.4*	**X**
4724	-ä»ï³Ï³Ý Ñ³ï í³ÍÇ ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ ÏÇñ³éíáÕ ïáõÛÅ»ñ	4824	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4730	¸²î²ð²ÜÜ°ðÆ ÎàÔØÆò ÜÞ²Ü²Î ì² Ì îàôÚÄ°ð °ì îàô¶²ÜøÜ°ð (ï áÕ4731)	x	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**
	áñÇó`										
4731	-¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ïí³Í ï áõÛÅ»ñ ¨ ï áõ·³ÝùÝ»ñ	4831	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4740	´Ü²Î²Ü ²Ô°îÜ°ðÆò Î²Ø ²ÚÊ ´Ü²Î²Ü ä²îÔ²èÜ°ðàì ²è²æ²ò² Ì ìÜ²êÜ°ðÆ Î²Ø ìÜ²ê ì² Ì øÜ°ðÆ ì°ð²Î²Ü¶ÜàôØ (ï áÕ4741+ ï áÕ4742)	x	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**
	áñÇó`										
4741	-´Ý³Î³Ý³Õ» ï Ý»ñÇó ³é³ç³ó³Í íÝ³ëí³ÍùÝ»ñÇ Ï³Ù íÝ³ëÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ	4841	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4742	-²ÛɵÝ³Ï³Ý å³ï×³éÝ»ñáí ëï³ó³Í íÝ³ëí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ	4842	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4750	Î²è²ì²ðØ²Ü Ø²ðØÆÜÜ°ðÆ ¶àð Ì àôÜ°àôÂÚ²Ü Ð°î°ì²Üøàì ²è²æ²ò² Ì ìÜ²êÜ°ðÆ Î²Ø ìÜ²êì² Ì øÜ°ðÆ ì°ð²Î²Ü¶ÜàôØ (ï áÕ4751)	x	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**
	áñÇó`										
4751	-Î³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ·áñÍáõÝ»áõÃÛ³Ý Ñ» ï¨³Ýùáí ³é³ç³ó³Í íÝ³ëí³ÍùÝ»ñÇ Ï³Ù íÝ³ëÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ	4851	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4760	²ÚÈ Ì²Êê°ð (ï áÕ4761)	x	*16,464,391.8*	*16,464,391.8*	**X**	*6,985,256.1*	*6,985,256.1*	**X**	*6,874,804.2*	*6,874,804.2*	**X**
	áñÇó`										
4761	-²ÛɳÍ³Ëë»ñ	4861	16,464,391.8	*16,464,391.8*	**X**	6,985,256.1	*6,985,256.1*	**X**	6,874,804.2	*6,874,804.2*	**X**
4770	ä²Ðàôê î²ÚÆÜ ØÆæàòÜ°ð (ï áÕ4771)	x	*3,488,732.5*	*3,473,732.5*	*15,000.0*	*2,087,108.2*	*10,732,577.8*	*15,000.0*	*1,501,929.9*	*8,903,787.7*	*0.0*
	áñÇó`										
4771	-ä³Ñáõë ï³ÛÇÝ ÙÇçáóÝ»ñ	4891	3,488,732.5	*3,473,732.5*	**15,000.0**	2,087,108.2	*10,732,577.8*	**15,000.0**	1,501,929.9	*8,903,787.7*	**0.0**
4772	³Ûɹ ÃíáõÙ` Ñ³Ù³ÛÝùÇ µÛáõç»Çí³ñã³Ï³Ý Ù³ëÇ å³Ñáõë ï³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ Ù³ë Ï³ï³ñíáÕ Ñ³ï Ï³óáõÙÝ»ñ	x	0.0	*0.0*	**X**	8,660,469.6	*8,660,469.6*	**X**	7,401,857.9	*7,401,857.9*	**X**
5000	´. àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ ¶Ìàì Ì²Êê°ð (ï áÕ5100+ ï áÕ5200+ ï áÕ5300+ ï áÕ5400)	x	*13,816,000.0*	**X**	*13,816,000.0*	*24,467,362.5*	**X**	*24,467,362.5*	*16,657,508.0*	**X**	*16,657,508.0*
	³Ûɹ ÃíáõÙ`										
5100	1.1. ÐÆØÜ²Î²Ü ØÆæàòÜ°ð (ï áÕ5110+ ï áÕ5120+ ï áÕ5130)	x	*13,796,000.0*	**X**	*13,796,000.0*	*24,447,362.5*	**X**	*24,447,362.5*	*16,637,786.7*	**X**	*16,637,786.7*
	³Ûɹ ÃíáõÙ`										
5110	Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð (ï áÕ5111+ ï áÕ5112+ ï áÕ5113)	x	*12,170,832.7*	*X*	*12,170,832.7*	*22,455,776.2*	*X*	*22,455,776.2*	*15,050,783.3*	*X*	*15,050,783.3*
	áñÇó`										
5111	- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ó»éù µ»ñáõÙ	5111	1,441,869.0	**X**	*1,441,869.0*	1,441,869.0	**X**	*1,441,869.0*	1,133,944.5	**X**	*1,133,944.5*
5112	- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ	5112	5,988,890.0	**X**	*5,988,890.0*	8,658,512.5	**X**	*8,658,512.5*	2,211,173.4	**X**	*2,211,173.4*
5113	- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	5113	4,740,073.7	**X**	*4,740,073.7*	12,355,394.7	**X**	*12,355,394.7*	11,705,665.4	**X**	*11,705,665.4*

5120	Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð (ï áÕ5121+ ï áÕ5122+ ï áÕ5123)	x	1,306,367.3	X	1,306,367.3	1,607,786.3	X	1,607,786.3	1,286,938.7	X	1,286,938.7
	áñÇó`										
5121	- î ñ ³ Ýë å áñ ï ³ Û Ç Ý ë ³ ñù ³ í áñáôÙÝ»ñ	5121	37,500.0	X	37,500.0	22,500.0	X	22,500.0	7,246.8	X	7,246.8
5122	- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáôÙÝ»ñ	5122	135,169.0	X	135,169.0	159,679.0	X	159,679.0	135,121.7	X	135,121.7
5123	- ²Û É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáôÙÝ»ñ	5129	1,133,698.3	X	1,133,698.3	1,425,607.3	X	1,425,607.3	1,144,570.2	X	1,144,570.2
5130	²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜ°ð (ï áÕ 5131+ ï áÕ 5132+ ï áÕ 5133+ ï áÕ5134)	x	318,800.0	X	318,800.0	383,800.0	X	383,800.0	300,064.7	X	300,064.7
	áñÇó`										
5131	-²×»óíáÕ ³ Ï ï ÇíÝ»ñ	5131	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5132	- àã Ý Û áôÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	5132	1,000.0	X	1,000.0	11,600.0	X	11,600.0	10,877.2	X	10,877.2
5133	- ¶»á¹»½Ç ³ Ï ³ Ý ù ³ ñ ï »½ ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	5133	0.0	X	0.0	400.0	X	400.0	400.0	X	400.0
5134	- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	5134	317,800.0	X	317,800.0	371,800.0	X	371,800.0	288,787.5	X	288,787.5
5200	1.2 ä ²Þ²ðÜ°ð (ï áÕ5211+ ï áÕ5221+ ï áÕ5231+ ï áÕ5241)	x	20,000.0	X	20,000.0	20,000.0	X	20,000.0	19,721.3	X	19,721.3
	³ Û¹ Ãíáôۏ										
5211	- Ð ³ Ù ³ Û Ù ³ Ç Ý Ýß ³ Ý ³ Ï áõÃ Û ³ Ý é ³ ½ Ù ³ í ³ ñ ³ Ï ³ Ý å ³ ß ³ ñ Ý»ñ	5211	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5221	- Ü Û áôÃ»ñ ¨ å ³ ñ ³ · ³ Ý»ñ	5221	20,000.0	X	20,000.0	20,000.0	X	20,000.0	19,721.3	X	19,721.3
5231	- ì »ñ ³ í ³ × ³ éùÇ Ñ ³ Ù ³ ñ Ý ³ Ë ³ ï »ëí ³ Í ³ å ñ ³ ÝùÝ»ñ	5231	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5241	-ê å ³ éÙ ³ Ý Ýå ³ ï ³ Ïáí å ³ Ñí áÕ å ³ ß ³ ñÝ»ñ	5241	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5300	1.3 ´²ðÒð²ðÄ°ø ²Î îÆìÜ°ð (ï áÕ 5311)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	³ Û¹ Ãíáôۏ										
5311	-´ ³ ñÓñ ³ ñÅ»ù ³ Ï ï ÇíÝ»ñ	5311	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5400	1.4 â²ð î ² ¸ð ì ² Ì ԱԿՏՒՎԵՐ (ï áÕ 5411+ ï áÕ 5421+ ï áÕ 5431+ ï áÕ5441)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	³ Û¹ Ãíáôۏ										
5411	-ÐáÕ	5411	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5421	-ÀÝ¹»ñù ³ Û Ç Ý ³ Ï ï ÇíÝ»ñ	5421	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5431	-²Û É µÝ ³ Ï ³ Ý Í ³ · áôÙ áôÝ»óáÕ ³ Ï ï ÇíÝ»ñ	5431	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
5441	-àã Ý Û áôÃ ³ Í ³ Ý ã ³ ñ ï ³ ¹ ñí ³ Í ³ Ï ï ÇíÝ»ñ	5441	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6000	¶. àâ üÆÜ²Üê² Î ²Ü ² Î îÆìÜ°ðÆ Æð²òàôØÆò ØàôÎøºð (ï áÕ6100+ ï áÕ6200+ ï áÕ6300+ ï áÕ6400)	x	-13,381,000.0	X	-13,381,000.0	-15,234,737.5	X	-15,234,737.5	-8,929,505.2	X	-8,929,505.2
	³ Û¹ Ãíáôۏ										
6100	ÐÆØÜ² Î ²Ü ØÆæàòÜ°ðÆ Æð²òàôØÆò Øàôîøºð (ï áÕ6110+ ï áÕ6120+ ï áÕ6130)	x	-1,800,000.0	X	-1,800,000.0	-1,800,000.0	X	-1,800,000.0	-1,515,191.1	X	-1,515,191.1
	³ Û¹ Ãíáôۏ										
6110	²ÜÞ²ðÄ ¶àôÚøÆ Æð²òàôØÆò Øàôîøºð	8111	-1,800,000.0	X	-1,800,000.0	-1,800,000.0	X	-1,800,000.0	-1,513,948.6	X	-1,513,948.6
6120	Þ²ðÄ²Î²Ü ¶àôÚøÆ Æð²òàôØÆò Øàôîøºð	8121	0.0	X	0.0	0.0	X	0.0	-1,242.5	X	-1,242.5
6130	²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜ°ðÆ Æð²òàôØÆò Øàôîøºð	8131	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6200	ä ²Þ²ðÜ°ðÆ Æð²òàôØÆò Øàôîøºð (ï áÕ6210+ ï áÕ6220)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	³ Û¹ Ãíáôۏ										
6210	è²¼Ø²ì²ð²Î²Ü Ð²Ø²ÚÜø²ÚÆÜ ä²Þ²ðÜ°ðÆ Æð²òàôØÆò Øàôîøºð	8211	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6220	²ÚÈ ä²Þ²ðÜ°ðÆ Æð²òàôØÆò Øàôîøºð (ï áÕ6221+ ï áÕ6222+ ï áÕ6223)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	áñÇó`										
6221	- ²ñ ï ³ ¹ ñ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñÇ Çñ ³ óáôÙÇó Ùáô ï ù»ñ	8221	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0

6222	- ì »ñ ³ í ³ × ³ éùÇ Ñ ³ Ù ³ ñ ³ åñ ³ ÝùÝ»ñÇ Çñ ³ óáõÙÇó Ùáõ ï ù»ñ	8222	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6223	- ê å ³ éÙ ³ Ý Ñ ³ Ù ³ ñ Ý ³ Ë ³ ï »ë í ³ Í å ³ ß ³ ñÝ»ñÇ Çñ ³ óáõÙÇó Ùáõ ï ù»ñ	8223	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6300	´ ² ðÒð ² ðÄ º ø ² Î î Æ ì Ü º ðÆ Æð ² òàôØÆò Øàô î ø º ð (ï áÕ 6310)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	³ ⇩ ¹ Ã í áõÙ `										
6310	´ ² ðÒð ² ðÄ º ø ² Î î Æ ì Ü º ðÆ Æð ² òàôØÆò Øàô î ø º ð	8311	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6400	â ² ð î ² ¸ ð ì ² Ì ² Î î Æ ì Ü º ðÆ Æð ² òàôØÆò Øàô î ø º ð ` (ï áÕ6410+ ï áÕ6420+ ï áÕ6430+ ï áÕ6440)	x	-11,581,000.0	X	-11,581,000.0	-13,434,737.5	X	-13,434,737.5	-7,414,314.1	X	-7,414,314.1
	³ ⇩ ¹ Ã í áõÙ `										
6410	ÐàÔÆ Æð ² òàôØÆò Øàô î ø º ð	8411	-11,581,000.0	X	-11,581,000.0	-13,434,737.5	X	-13,434,737.5	-7,414,314.1	X	-7,414,314.1
6420	ú ¶ î ² Î ² ð Ð ² Ü ² Ì àÜ º ðÆ Æð ² òàôØÆò Øàô î ø º ð	8412	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6430	² ÜÈ ´ Ü ² Î ² Ü ¯ Î ² ¶ àôØ àôÜ º òàÔ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ðÆ Æð ² òàôØÆò Øàô î ø º ð	8413	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6440	àâ ÜÚàôÁ ² Î ² Ü â ² ð î ² ¸ ð ì ² Ì ² Î î Æ ì Ü º ðÆ Æð ² òàôØÆò Øàô î ø º ð	8414	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0

Ð³í»Éí³Í 4
ºñ¨³Ý ù³Õ³ùÇ ³í³ . ³Ýáõ
2014 Ãí³Ï³ÝÇ Ù³ñïÇ 19-Ç
N 132-Ü áñáßÙ³Ý

Ð²Þì º î ì àôÂÚàôÜ

ºðºì²Ü ø²Ô²øÆ Ð²ì ºÈàôð¸Æ Î²Ø ä²Î²êàôð¸Æ (¸ºüÆòÆîÆ) Î²î²ðØ²Ü ì ºð²´ºðÚ²È

(08/01/2013-30/12/2013Ã. Å³Ù³Ý³Ï³Ñ³ ï í³ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

îáÕÇ NN		î³ñ»Ï³ÝÑ³ëï³ï í³Í åÉ³Ý			î³ñ»Ï³Ý×ßï í³Í åÉ³Ý			öáëï³óÇ		
		ÀÝ¹³Ù»ÝÁ	³ûí ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³ûí ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³ûí ÃíáõÙ	
		(ë.4 + ë5)	í³ñã³ï³Ý µûáõç»	ýáÝ¹³ÛÇÝ µûáõç»	(ë.7 + ë8)	í³ñã³ï³Ý µûáõç»	ýáÝ¹³ÛÇÝ µûáõç»	(ë.10 + ë11)	í³ñã³ï³Ý µûáõç»	ýáÝ¹³ÛÇÝ µûáõç»
1	2	3	4	5	6	7	8	9	10	11
8000	ÀÜ¸²ØºÜÀ Ð²ì ºÈàôð¸À Î²Ø ¸ºüÆòÆîÀ (ä²Î²êàôð¸À)	-400,000.0	0.0	-400,000.0	-537,155.4	0.0	-537,155.4	1,506,262.9	1,823,495.0	-317,232.1

Ð³ í»Ëí ³ Í 5
ºñ¨ ³Ý ù ³Õ ³ùÇ ³ í ³ . ³Ýáõ
2014 Ãí ³ Ï ³ ÝÇ Ù ³ ñ ï Ç 19-Ç
N 132-Ü áñáßÙ ³ Ý

Ð²Þì º î ì àôÂÚàôÜ

ºðº ì ²Ü ø²Ô²øÆ Ð² ì ºÈàôð¸Æ ú¶î ²¶àð ÌØ²Ü àôÔôàôÂÚàôÜÜºðÆ Î²Ø ä²Î²êàôð¸Æ (¸º üÆòÆîÆ) üÆÜ²Üê² ì àðØ²Ü ²Ô´Úàôð Ü º ðÆ
(08/01/2013-30/12/2013Ã. Å ³Ù ³Ý ³ Ï ³Ñ ³ ï í ³ ÍÇ Ñ ³Ù ³ ñ)

(Ñ ³½ ³ ñ ¹ñ ³ Ùáí)

îáÕÇ NN	´Ûáõç» ï ³ûÇÝ Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ		î ³ñ»Ï ³ Ý Ñ³ ë ï ³ ï í ³ Í åÉ ³ Ý			î ³ñ»Ï ³ Ý ×ß ï í ³ Í åÉ ³ Ý			öÀÝ¹ ³Ù»ÝÁ (ë.11+ë.12)	öë ï ³ óÇ	
			ÀÝ¹ ³Ù»ÝÁ (ë.5+ë.6)	³ûï ÃíáõÙ`		ÀÝ¹ ³Ù»ÝÁ (ë.8+ë.9)	³ûï ÃíáõÙ`			³ûï ÃíáõÙ`	
	³Ýí ³ ÝáõÙÝ»ñÁ	NN		í ³ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ûÇÝ Ù ³ ë		í ³ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ûÇÝ Ù ³ ë		í ³ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ûÇÝ Ù ³ ë
1	2	3	4	5	6	7	8	9	10	11	12
8010	ÀÙ¸²Ø ºÜÀ` (ï áÕ 8100+ ï áÕ 8200), (ï áÕ 8000 Ñ ³ Ï ³ é ³ Ï Ýß ³ Ýáí)		400,000.0	0.0	400,000.0	537,155.4	0.0	537,155.4	-1,506,262.9	-1,823,495.0	317,232.1
	³ûï ÃíáõÙ`										
8100	². Ü º ðøÆÜ ²Ô´Úàôð Ü º ð (ï áÕ 8110+ ï áÕ 8160)		400,000.0	0.0	400,000.0	537,155.4	0.0	537,155.4	-1,506,262.9	-1,823,495.0	317,232.1
	³ûï ÃíáõÙ`										
8110	*1. öà Ê ²è àô ØÆæàòÜ º ð (ï áÕ 8111+ ï áÕ 8120)*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³ûï ÃíáõÙ`										
8111	1.1. ²ñÅ»ÃÕÃ»ñ (µ ³ ó ³ éáõÃûï ³ Ùµ µ ³ ÅÝ» ï áÙë»ñÇ ¨ Ï ³ åÇ ï ³ Ëáõù ³ ûÉ Ù ³ ëÝ ³ Ïóáõà ûï ³ Ý) (ï áÕ 8112+ ï áÕ 8113)		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	áñÇó`										
8112	*- ÃáÕ ³ ñÏáõÙÇó ¨ ï »Õ ³ µ ³ ßËáõÙÇó Ùáõ ï ù»ñ*	9111	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8113	*- ÑÇÙÝ ³ Ï ³ Ý · áõÙ ³ ñÇ Ù ³ ñáõÙ*	6111	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8120	1.2. ì ³ ñÏ»ñ ¨ ÷áË ³ ï íáõÃûíáõÝÝ»ñ (ë ï ³ óáõÙ ¨ Ù ³ ñáõÙ) (ï áÕ 8121+ ï áÕ8140)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³ûï ÃíáõÙ`										
8121	1.2.1. ì ³ ñÏ»ñ (ï áÕ 8122+ ï áÕ 8130)		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	áñÇó`										
8122	*- Í ³ ñÏ»ñÇ ë ï ³ óáõÙ (ï áÕ 8123+ ï áÕ 8124)*	9112	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	*áñÇó` *										
8123	*å» ï ³ Ï ³ Ý µûáõç»Çó*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8124	*³ûÉ ³ Ôµûáõñ Ý»ñÇó*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8130	*- ë ï ³ ó í ³ Í í ³ ñÏ»ñÇ ÑÇÙÝ ³ Ï ³ Ý · áõÙ ³ ñÇ Ù ³ ñáõÙ (ï áÕ 8131+ ï áÕ 8132)*	6112	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	*áñÇó` *										
8131	*ÐÐ å» ï ³ Ï ³ Ý µûáõç»ÇÝ*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8132	*³ûÉ ³ Ôµûáõñ Ý»ñÇÝ*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8140	*1.2.2. öáË ³ ï íáõÃûáõÝÝ»ñ (ï áÕ 8141+ ï áÕ 8150)*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	áñÇó`										
8141	*- µûáõç» ï ³ ûÇÝ ÷áË ³ ï íáõÃûáõÝÝ»ñÇ ë ï ³ óáõÙ (ï áÕ 8142+ ï áÕ 8143)*	9112	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	*áñÇó` *										
8142	*ÐÐ å» ï ³ Ï ³ Ý µûáõç»Çó*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8143	*ÐÐ ³ûÉ Ñ ³ Ù ³ ûÝùÝ»ñÇ µûáõç»Ý»ñÇó*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8150	*- ë ï ³ ó í ³ Í ÷áË ³ ï íáõÃûáõÝÝ»ñÇ · áõÙ ³ ñÇ Ù ³ ñáõÙ (ï áÕ 8151+ ï áÕ 8152)*	6112	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	*áñÇó` *										
8151	*ÐÐ å» ï ³ Ï ³ Ý µûáõç»ÇÝ*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8152	*ÐÐ ³ûÉ Ñ ³ Ù ³ ûÝùÝ»ñÇ µûáõç»Ý»ñÇÝ*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8160	*2. üÆÜ²Üê² Î²Ü ² Î Î Æ ì Ü º ð (ï áÕ8161+ ï áÕ8170+ ï áÕ8190- ï áÕ8197+ ï áÕ8198+ ï áÕ8199)*		400,000.0	0.0	400,000.0	537,155.4	0.0	537,155.4	-1,506,262.9	-1,823,495.0	317,232.1
	³ûï ÃíáõÙ`										
8161	2.1. ´ ³ ÅÝ» ï áÙë»ñ ¨ Ï ³ åÇ ï ³ Ëáõù ³ ûÉ Ù ³ ëÝ ³ Ïóáõà ûáõÝ(ï áÕ 8162+ ï áÕ 8163 + ï áÕ 8164)		0.0	X	0.0	266,496.6	X	266,496.6	266,496.6	X	266,496.6
	áñÇó`										

8162	- Ñ ³ Ù ³ ÎÝÙ ³ ÎÇÝ ë» ÷ ³ Ï ³ ÝáûÃÎ ³ Ý µ ³ ÅÝ» ï áÙë»ñÇ ¨ Ï ³ åÇ ï ³ Ëáû Ù Ñ ³ Ù ³ ÎÝÙÇ Ù ³ ëÝ ³ Ì óáûÃÎ ³ Ý Çñ ³ óáûÙÇó Ùáõ ï ù»ñ	9213	0.0	X		0.0	X		0.0	X	
8163	- Çñ ³ í . ³ ÝÓ. Ï ³ ÝáÝ ³ ¹ñ. Ï ³ åÇ ï ³ Ëáû Ù å» ï . Ù ³ ëÝ ³ Ïó, å» ï . ë» ÷ ³ Ï. Ñ ³ Ý¹ Çë ³ óáÕ ³ Ýß ³ ñÃ · áû Ùû Ç (µ ³ ó ³ é. ÑáÕ»ñÇ), ³ Ù¹ Ã Íáû Ù³ ³ Ý ³ í ³ ñ ï ßÇÝ ³ ñ ³ ñ. ûµ Ù» Ï ï Ý»ñÇ Ù ³ ëÝ ³ íáñ»óáûÙÇó ³ é ³ ç ³ ó. ÙÇçáó-Çó Ñ ³ Ù ³ ÎÝÙÇ µ Ûáûç» Ù ³ ëÑ ³ ÝáûÙÇó Ùáõ ï ù»ñ	9213	0.0	X	0.0	267,496.6	X	267,496.6	267,496.6	X	267,496.6
8164	- µ ³ ÅÝ» ï áÙë»ñ ¨ Ï ³ åÇ ï ³ Ëáû Ù ³ Ë Ù ³ ëÝ ³ ÏóáûÃÛáûÝ Ó»éùµ»ñáûÙ	6213	0.0	X	0.0	-1,000.0	X	-1,000.0	-1,000.0	X	-1,000.0
8170	2.2. ÖáË ³ ï íáûÃÛáûÝÝ»ñ		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	áñÇó`										
8171	- Ý ³ Ë ÎÇÝáûÙ ï ñ ³ Ù ³ ¹ñ í ³ Í ÷áË ³ ï íáûÃÛáûÝÝ»ñÇ ¹ÇÙ ³ ó ë ï ³ ó í áÕ Ù ³ ñáûÙÝ»ñÇó Ùáõ ï ù»ñ	9212	0.0	*0.0*		0.0	*0.0*		0.0	*0.0*	
8172	- ÷áË ³ ï íáûÃÛáûÝÝ»ñÇ ï ñ ³ Ù ³ ¹ñáûÙ	6212	0.0	0.0		0.0	0.0		0.0	0.0	
8190	2.3. Ð ³ Ù ³ ÎÝÙÇ µÛáûç»Ç ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³½ ³ ï ÙÝ ³ óáñ¹Å` (ï áÕ 8191+ ï áÕ 8194- ï áÕ 8193)		400,000.0	0.0	400,000.0	270,658.8	0.0	270,658.8	270,658.8	0.0	270,658.8
	³ Ù¹ Ã Íáû Ù`										
8191	2.3.1. Ð ³ Ù ³ ÎÝÙÇ µÛáûç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³½ ³ ï ÙÝ ³ óáñ¹	9320	100,000.0	100,000.0	X	219,160.8	219,160.8	X	219,160.8	219,160.8	X
	áñÇó`										
8192	- »ÝÅ ³ Ï ³ ¿ áôÕÕÙ ³ Ý Ñ ³ Ù ³ ÎÝÙÇ µÛáûç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇó Ý ³ Ëáñ¹ ï ³ ñáûÙ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý »ÝÃ ³ Ï ³ , ë ³ Ï ³ ÎÝ ãýÇÝ ³ Ýë ³ íáñí ³ Í` ³ éÍ ³ å ³ ñ ï ³ íáñáûÃÛáûÝÝ»ñÇ Ï ³ ï ³ ñÙ ³ ÝÁ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8193	- »ÝÅ ³ Ï ³ ¿ áôÕÕÙ ³ Ý Ñ ³ Ù ³ ÎÝÙÇ µÛáûç»Ç ýáÝ¹ ³ ÎÇÝ Ù ³ ë *(ï áÕ 8191 - ï áÕ 8192)*		100,000.0	100,000.0	X	219,160.8	219,160.8	X	219,160.8	219,160.8	X
8194	2.3.2. Ð ³ Ù ³ ÎÝÙÇ µÛáûç»Ç ýáÝ¹ ³ ÎÇÝ Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ÙÝ ³ óáñ¹ (ï áÕ 8195 + ï áÕ 8196)	9330	400,000.0	0.0	400,000.0	270,658.8	0.0	270,658.8	270,658.8	0.0	270,658.8
	áñÇó`										
8195	- ³ é ³ Yó í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³½ ³ ï ÙÝ ³ óáñ¹ Çó ýáÝ¹ ³ ÎÇÝ Ù ³ ë Ùáõ ï ù ³ · ñÙ ³ Ý »ÝÃ ³ Ï ³ · áôÙ ³ ñÇ		300,000.0	X	300,000.0	51,498.0	X	51,498.0	51,498.0	X	51,498.0
8196	- Í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³½ ³ ï ÙÝ ³ óáñ¹ Çó ýáÝ¹ ³ ÎÇÝ Ù ³ ë Ùáõ ï ù ³ · ñÙ ³ Ý »ÝÃ ³ Ï ³ · áôÙ ³ ñÁ *(ï áÕ 8193)*		100,000.0	X	100,000.0	219,160.8	X	219,160.8	219,160.8	X	219,160.8
8197	2.4. Ð ³ Ù ³ ÎÝÙÇ µÛáûç»Ç ýáÝ¹ ³ ÎÇÝ Ù ³ ëÇ Ã ³ Ù ³ Ý ³ Ï ³ íáñ ³½ ³ ï ÙÇçáóÝ»ñÇ ï ñ ³ Ù ³ ¹ñáûÙ í ³ ñã ³ Ì ³ Ý Ù ³ ¢		X	X	X	X	X	X	0.0	0.0	0.0
8198	2.5. Ð ³ Ù ³ ÎÝÙÇ µÛáûç»Ç ýáÝ¹ ³ ÎÇÝ Ù ³ ëÇ Ã ³ Ù ³ Ý ³ Ï ³ íáñ ³½ ³ ï ÙÇçáóÝ»ñÇó í ³ ñã ³ Ï ³ Ý Ù ³ ë ï ñ ³ Ù ³ ¹ñí ³ Í ÙÇçáóÝ»ñÇ í »ñ ³ ¹ ³ ñÓ ýáÝ¹ ³ ÎÇÝ Ù ³ ë		0.0	X	0.0	0.0	X	0.0	0.0	0.0	0.0
8199	2.6. Ð ³ Ù ³ ÎÝÙÇ µÛáûç»Ç Ñ ³ ßí áôÙ ÙÇçáóÝ»ñÇ ÙÝ ³ óáñ¹ Ý»ñÁ Ñ ³ ßí » ï áô Å ³ Ù ³ Ý ³ Ï ³ Ñ ³ ï í ³ Íáû Ù (ï áÕ8010- ï áÕ 8110 - ï áÕ 8161 - ï áÕ 8170- ï áÕ 8190- ï áÕ 8197- ï áÕ 8198 - ï áÕ 8210)		0.0	0.0	0.0	0.0	0.0	0.0	-2,043,418.3	-1,823,495.0	-219,923.3
8199 ³	áñÇó` Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ ÝÁ ßáôÕÕí ³ Í Ñ ³ Ù ³ ÎÝÙÇ µÛáûç»Ç ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³½ ³ ï ÙÝ ³ óáñ¹ Ç · áôÙ ³ ñÁ		0.0	0.0	0.0	0.0	0.0	0.0	-270,658.8	0.0	-270,658.8
8200	´ . ²ð î ²øÆÙ ²Ô´ Ùàôðüºð (ï áÕ 8210)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³ Ù¹ Ã Íáû Ù`										
8210	*1. öà Ê ²è à ô ØÆæà òÜºð (ï áÕ 8211+ ï áÕ 8220)*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³ Ù¹ Ã Íáû Ù`										
8211	1.1. ²ñÅ»ÃÕÃ»ñ (µ ³ ó ³ éáôÃÎ ³ Ùµ µ ³ ÅÝ» ï áÙë»ñÇ ¨ Ï ³ åÇ ï ³ Ëáû Ù ³ ëÝ ³ Ïóáû Ã Ù ³ Ý) (ï áÕ 8212+ ï áÕ 8213)		*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*
	áñÇó`										
8212	- ÃáÕ ³ ñ Ïáû Ù Ç ó ¨ ï »Õ ³ µ ³ ßË áôÙ Ç Ó Ùáõ ï ù»ñ	9121	0.0	X	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*
8213	- ÑÇÙÝ ³ Ï ³ Ý · áôÙ ³ ñÇ Ù ³ ñáûÙ	6121	0.0	X		0.0	X		0.0	X	
8220	1.2. Ì ³ ñ Ï »ñ ¨ ÷áË ³ ï íáûÃÛáûÝÝ»ñ (ë ï ³ óáûÙ ¨ Ù ³ ñáûÙ) ï áÕ 8221+ ï áÕ 8240		*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	³ Ù¹ Ã Íáû Ù`										
8221	1.2.1. Ì ³ ñ Ï »ñ (ï áÕ 8222+ ï áÕ 8230)		*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*
	áñÇó`										
8222	- Í ³ ñ Ï »ñÇ ë ï ³ óáûÙ	9122	0.0	X	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*
8230	- ë ï ³ ó í ³ Í Í ³ ñ Ï »ñÇ ÑÇÙÝ ³ Ï ³ Ý · áôÙ ³ ñÇ Ù ³ ñáûÙ	6122	0.0	X	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*
8240	1.2.2. öáË ³ ï íáûÃÛáûÝÝ»ñ (ï áÕ 8241+ ï áÕ 8250)		*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	áñÇó`										
8241	- ÷áË ³ ï íáûÃÛáûÝÝ»ñÇ ë ï ³ óáûÙ	9122	0.0	*0.0*	*X*	0.0	*0.0*	*X*	0.0	*0.0*	*X*
8250	- ë ï ³ ó í ³ Í ÷áË ³ ï íáûÃÛáûÝÝ»ñÇ · áôÙ ³ ñÇ Ù ³ ñáûÙ	6122	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X